

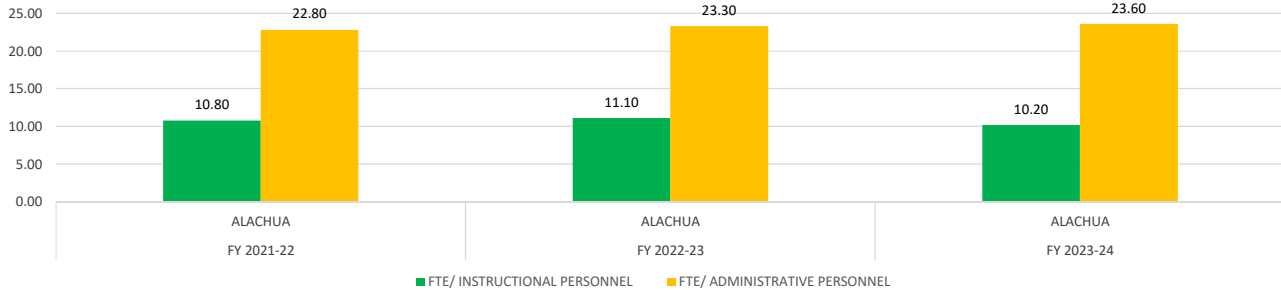


# Fiscal Transparency

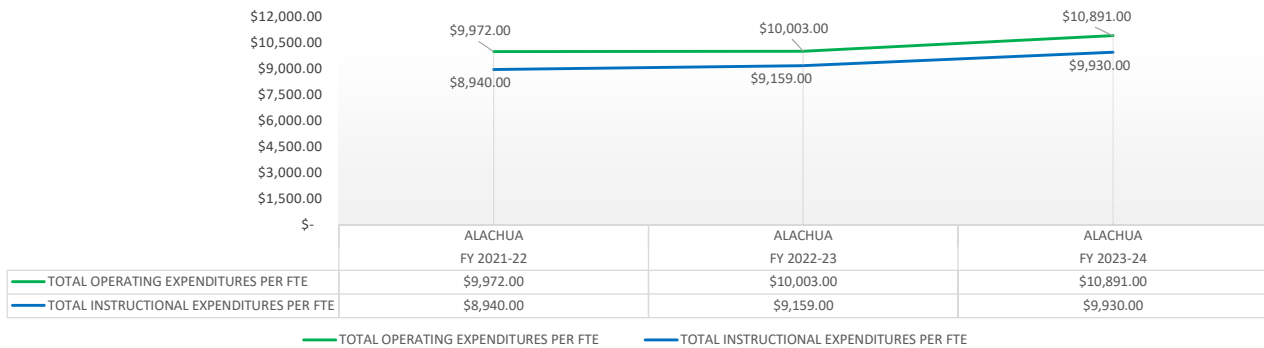


SCHOOL YEAR	DISTRICT NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES	RATE OF CHANGE FUND BALANCE
FY 2021-22	ALACHUA	10.80	22.80	\$ 9,972.00	\$ 8,940.00	10.40%	-31.77%
FY 2022-23	ALACHUA	11.10	23.30	\$ 10,003.00	\$ 9,159.00	8.40%	47.45%
FY 2023-24	ALACHUA	10.20	23.60	\$ 10,891.00	\$ 9,930.00	88.00%	44.03%

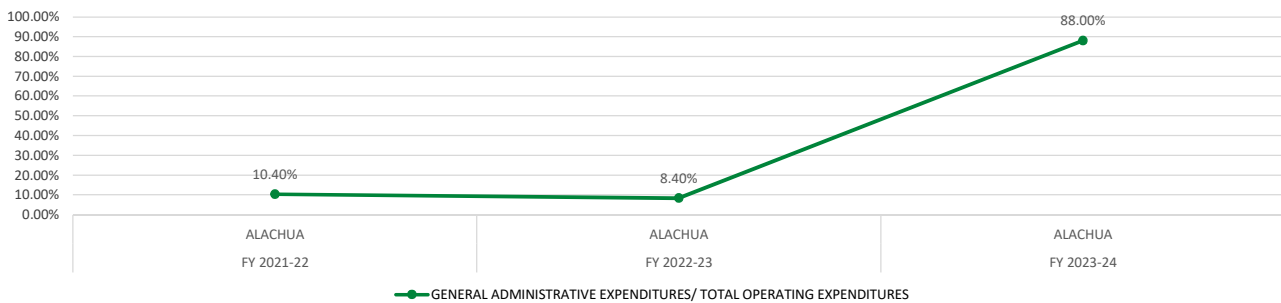
Ratio of Full-Time Equivalent Students to Full-Time Equivalent Personnel



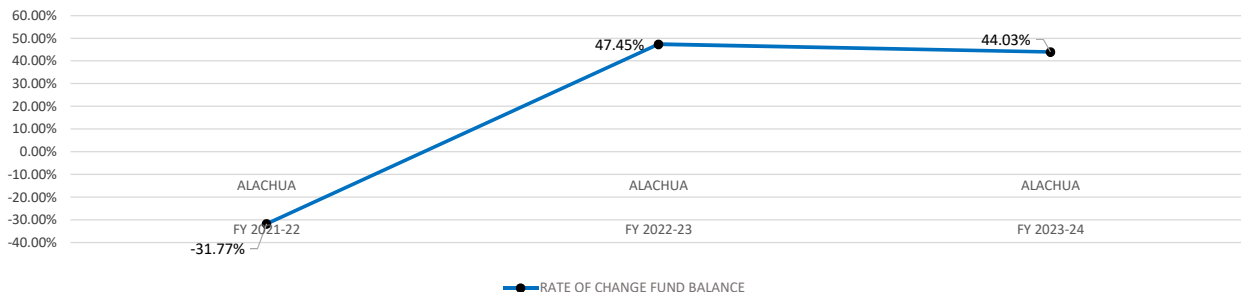
Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



Rate of Change in the General Fund's Ending Fund Balance Not Classified As Restricted



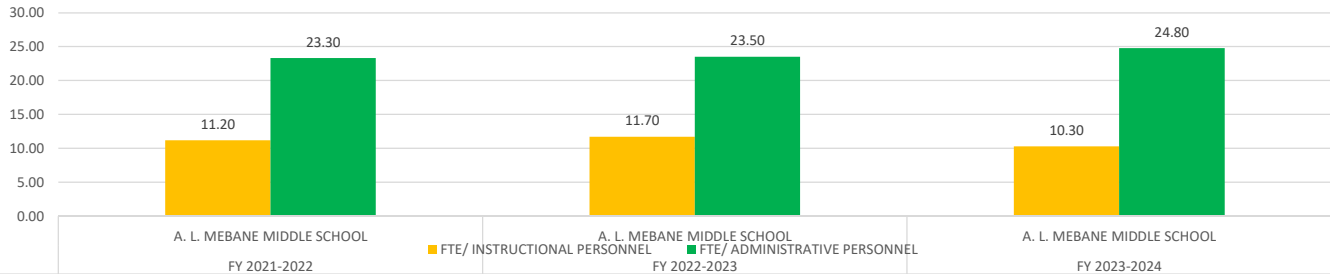


# Fiscal Transparency

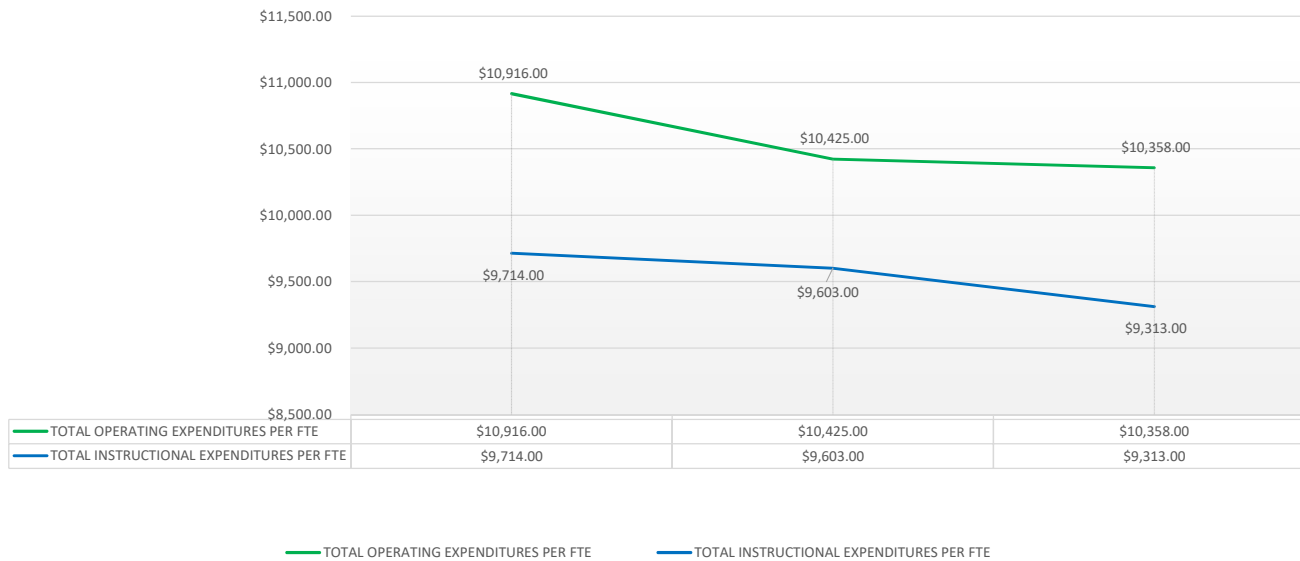


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	A. L. MEBANE MIDDLE SCHOOL	11.20	23.30	\$ 10,916.00	\$ 9,714.00	11.02%
FY 2022-2023	A. L. MEBANE MIDDLE SCHOOL	11.70	23.50	\$ 10,425.00	\$ 9,603.00	7.88%
FY 2023-2024	A. L. MEBANE MIDDLE SCHOOL	10.30	24.80	\$ 10,358.00	\$ 9,313.00	10.09%

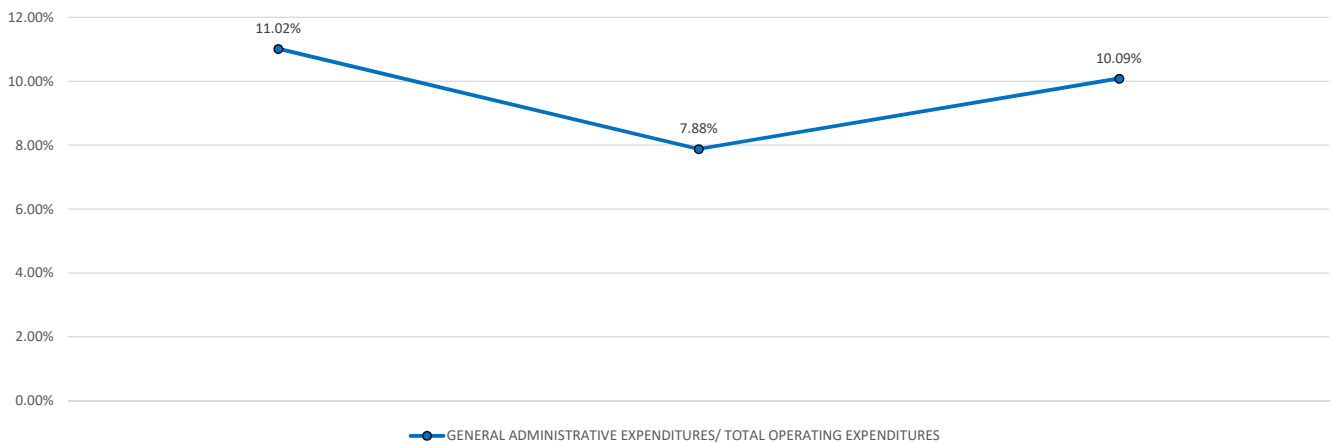
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



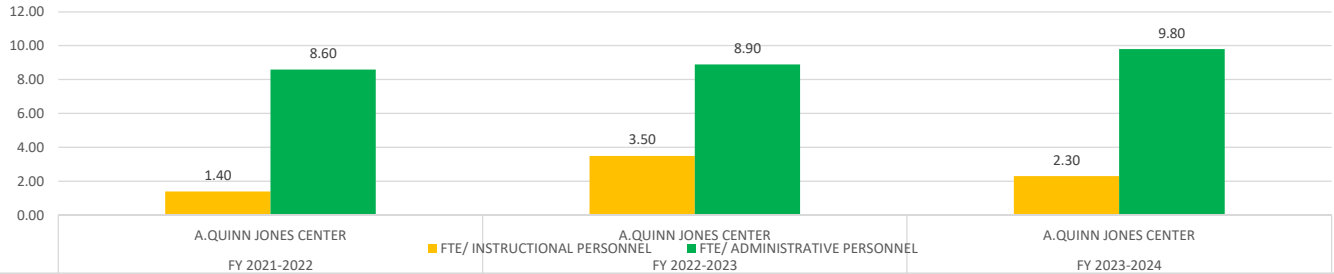


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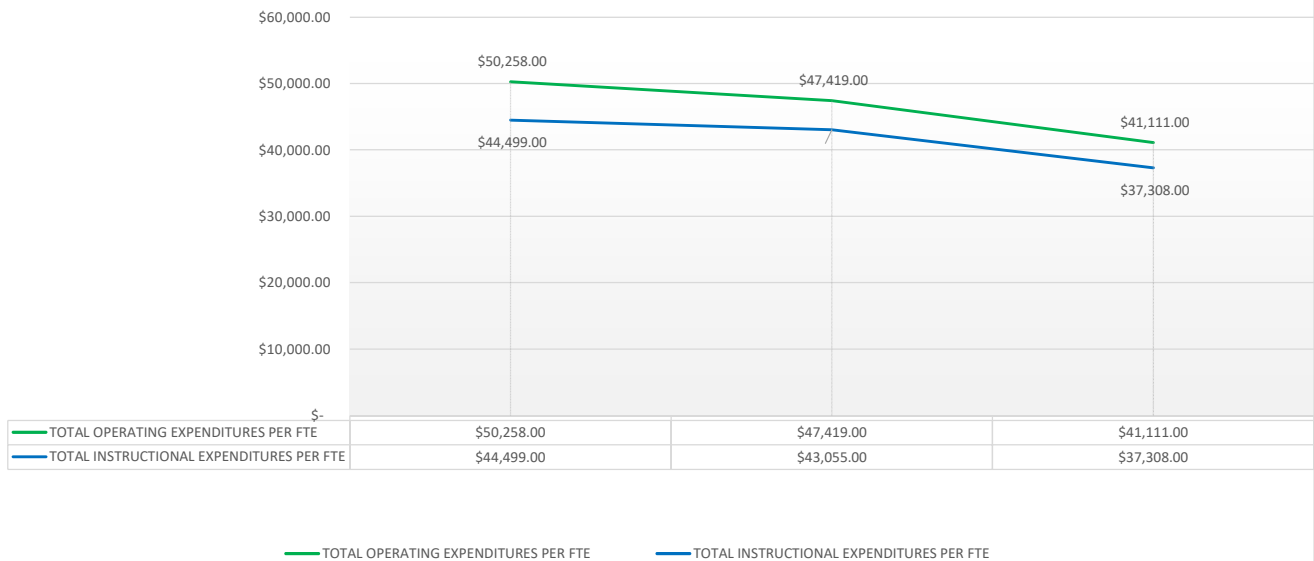


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	A.QUINN JONES CENTER	1.40	8.60	\$ 50,258.00	\$ 44,499.00	11.46%
FY 2022-2023	A.QUINN JONES CENTER	3.50	8.90	\$ 47,419.00	\$ 43,055.00	9.20%
FY 2023-2024	A.QUINN JONES CENTER	2.30	9.80	\$ 41,111.00	\$ 37,308.00	9.25%

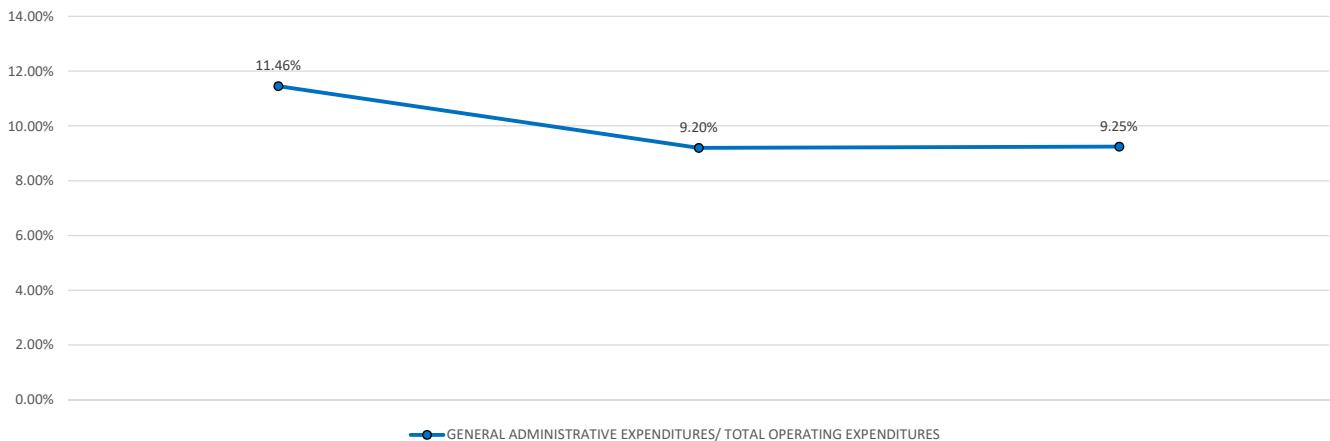
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



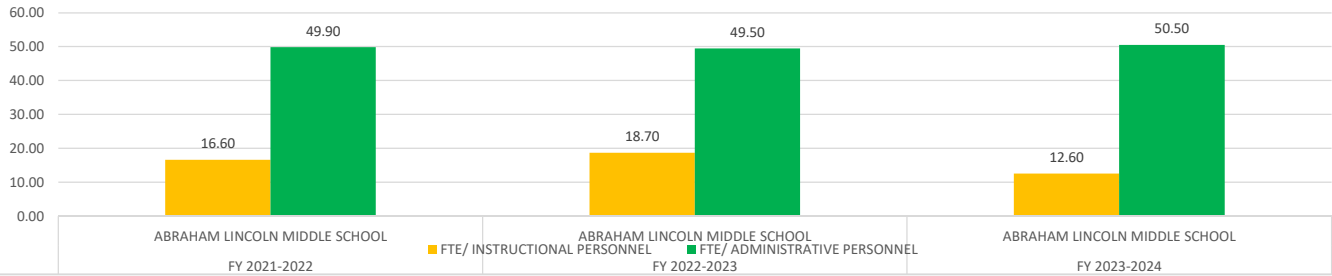


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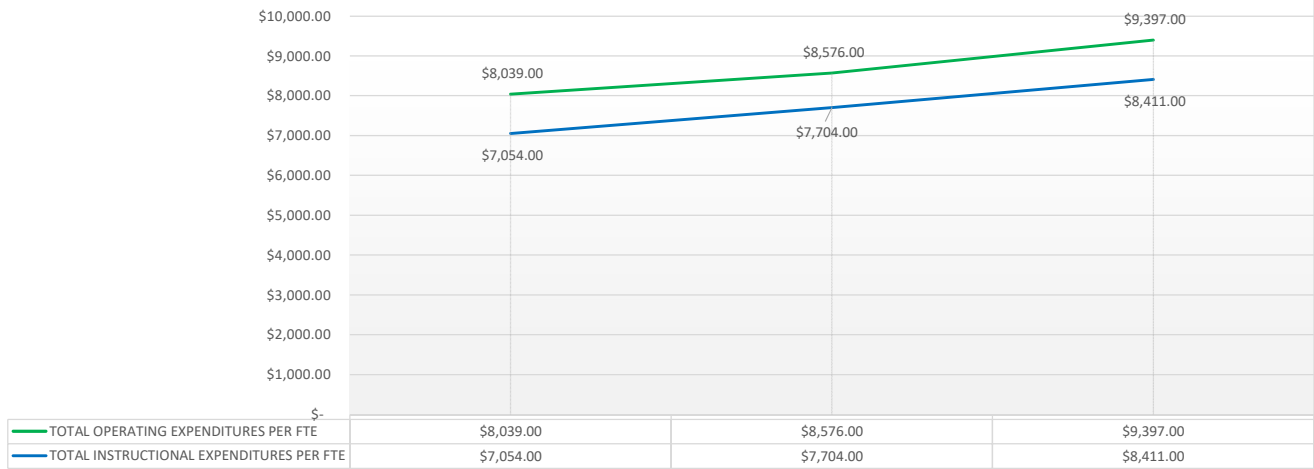


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ABRAHAM LINCOLN MIDDLE SCHOOL	16.60	49.90	\$ 8,039.00	\$ 7,054.00	12.26%
FY 2022-2023	ABRAHAM LINCOLN MIDDLE SCHOOL	18.70	49.50	\$ 8,576.00	\$ 7,704.00	10.16%
FY 2023-2024	ABRAHAM LINCOLN MIDDLE SCHOOL	12.60	50.50	\$ 9,397.00	\$ 8,411.00	10.49%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

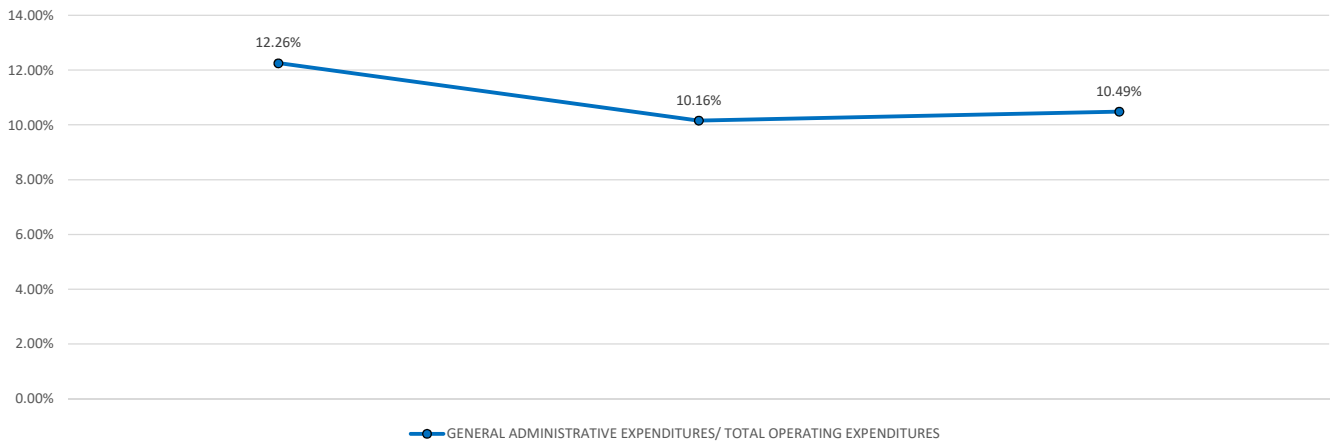


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



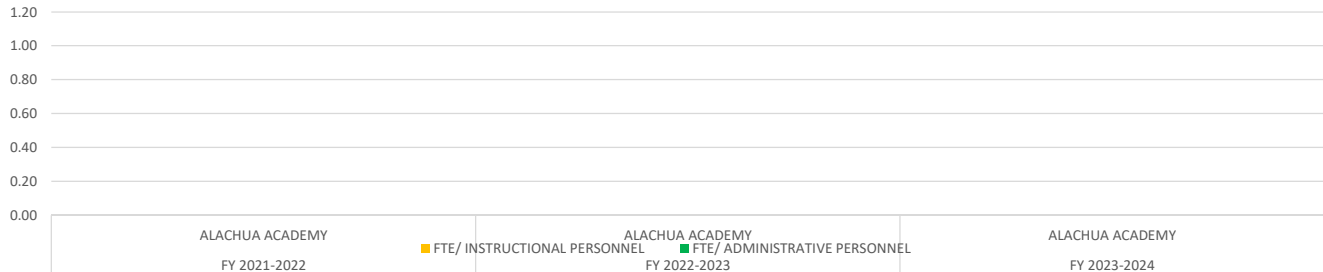


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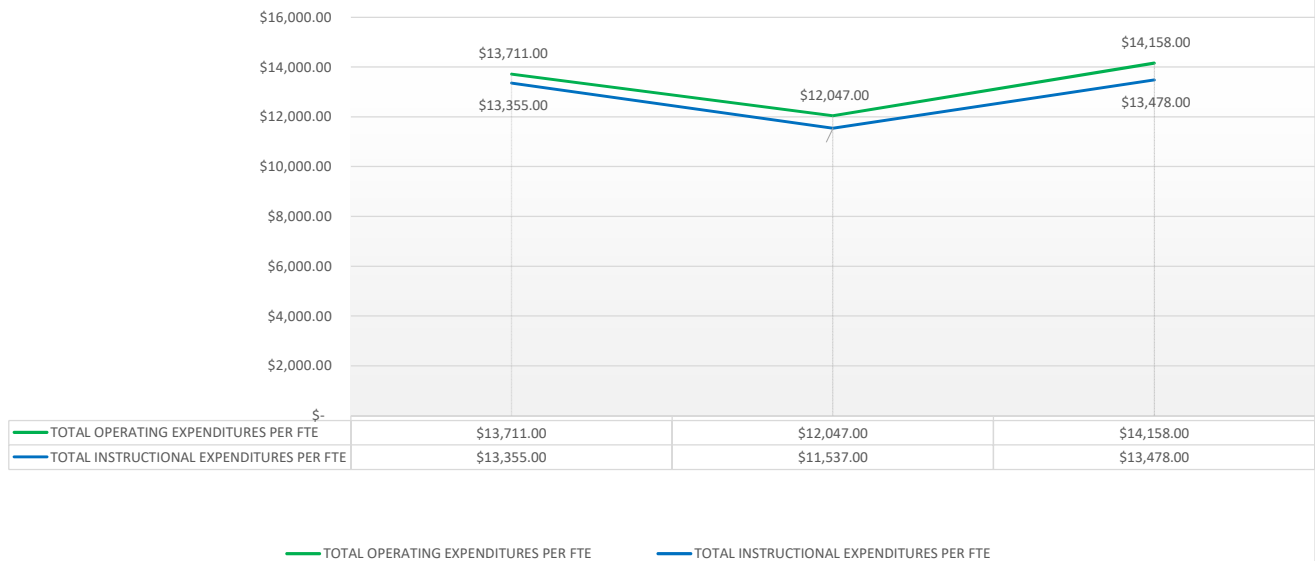


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ALACHUA ACADEMY			\$ 13,711.00	\$ 13,355.00	2.60%
FY 2022-2023	ALACHUA ACADEMY			\$ 12,047.00	\$ 11,537.00	4.23%
FY 2023-2024	ALACHUA ACADEMY			\$ 14,158.00	\$ 13,478.00	4.80%

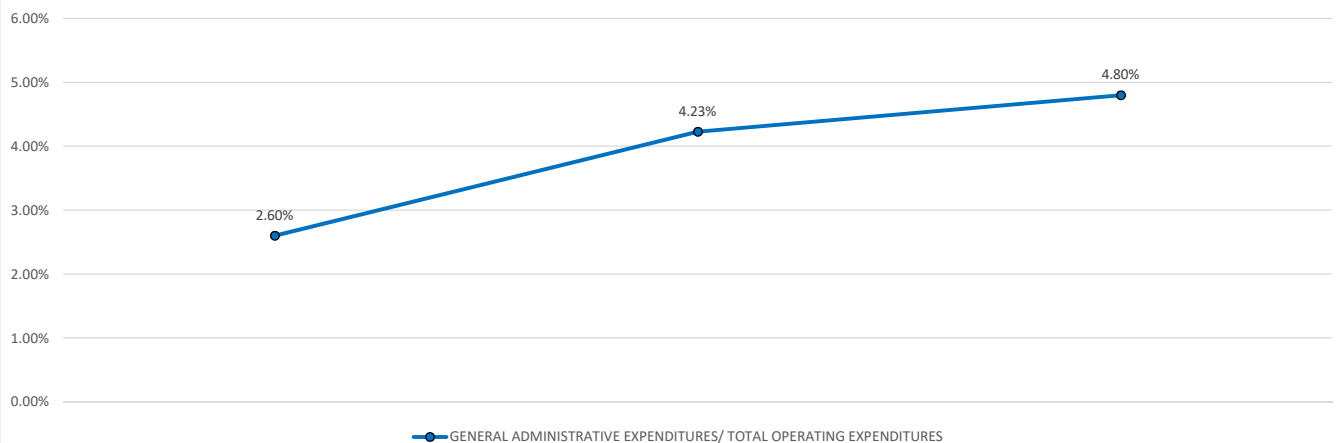
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



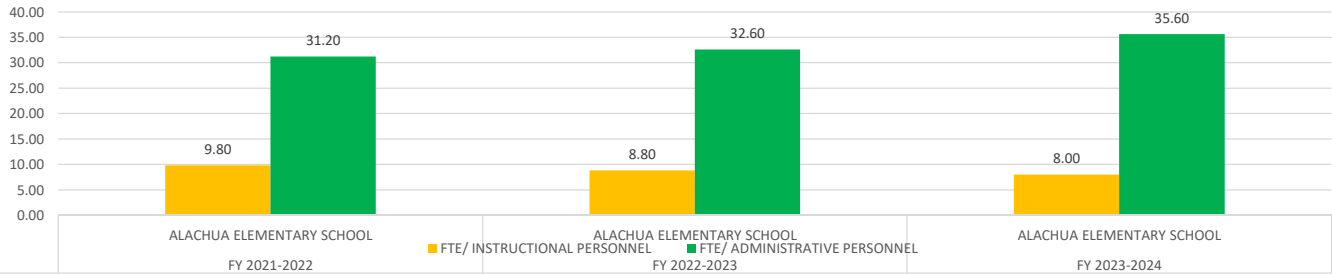


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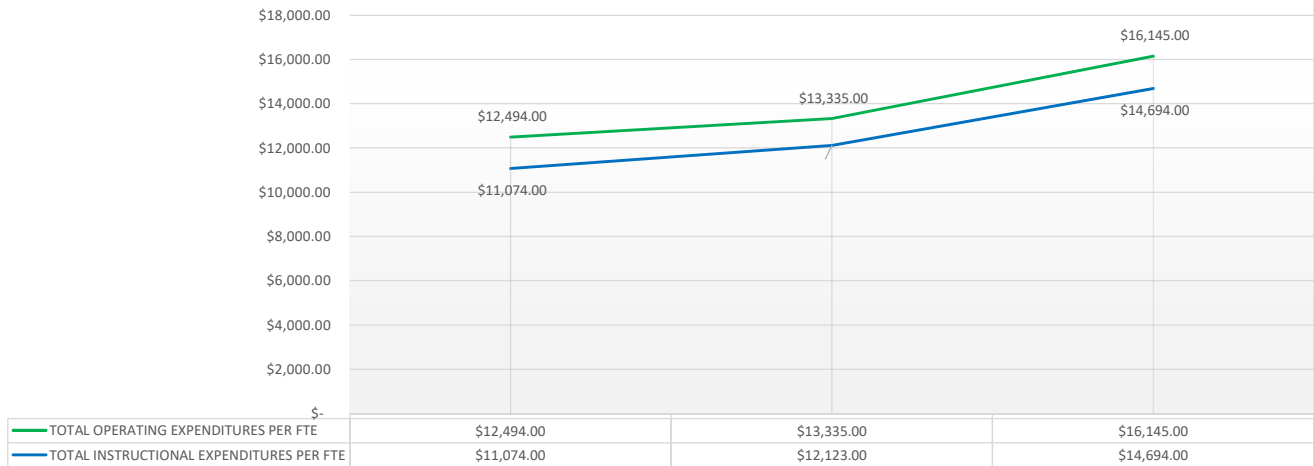


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ALACHUA ELEMENTARY SCHOOL	9.80	31.20	\$ 12,494.00	\$ 11,074.00	11.37%
FY 2022-2023	ALACHUA ELEMENTARY SCHOOL	8.80	32.60	\$ 13,335.00	\$ 12,123.00	9.09%
FY 2023-2024	ALACHUA ELEMENTARY SCHOOL	8.00	35.60	\$ 16,145.00	\$ 14,694.00	8.99%

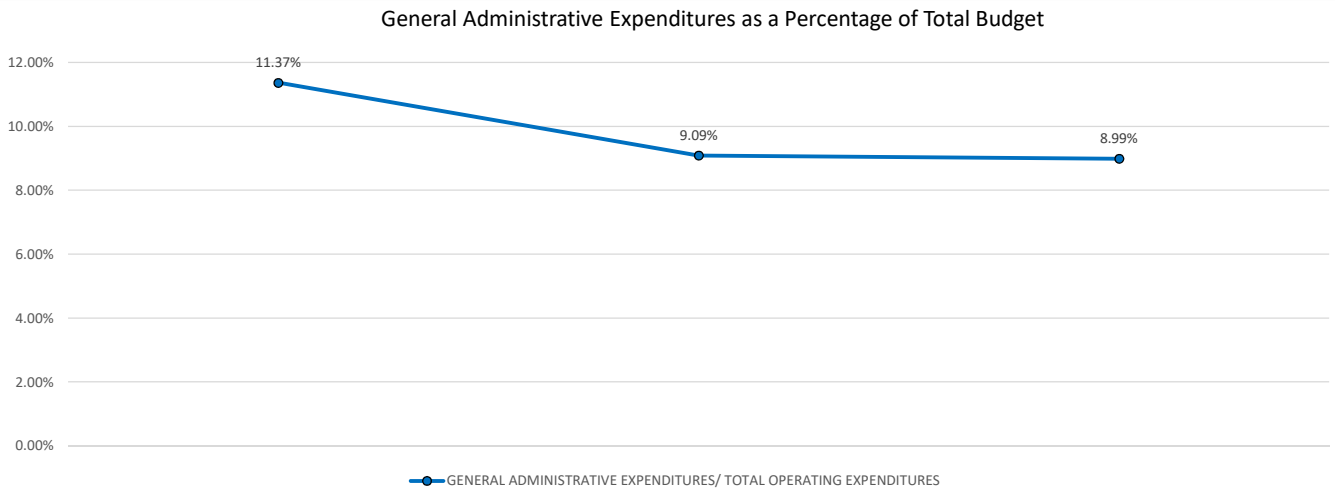
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



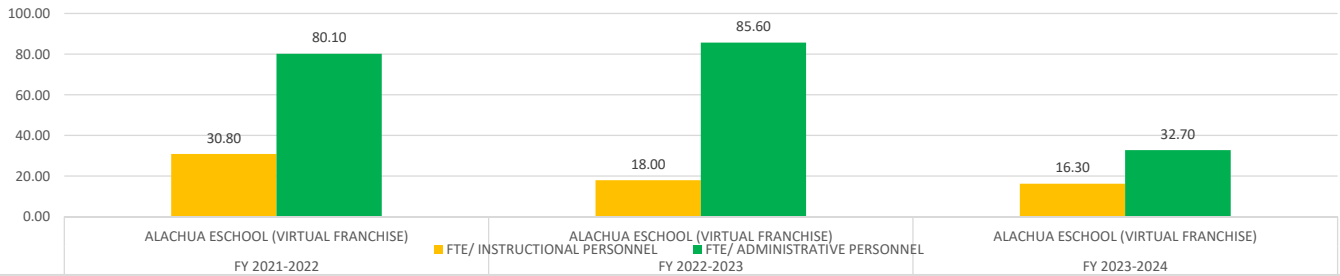


# Fiscal Transparency



SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	30.80	80.10	\$ 6,266.00	\$ 5,610.00	10.47%
FY 2022-2023	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	18.00	85.60	\$ 6,996.00	\$ 6,535.00	65.90%
FY 2023-2024	ALACHUA ESCHOOL (VIRTUAL FRANCHISE)	16.30	32.70	\$ 10,699.00	\$ 8,830.00	17.47%

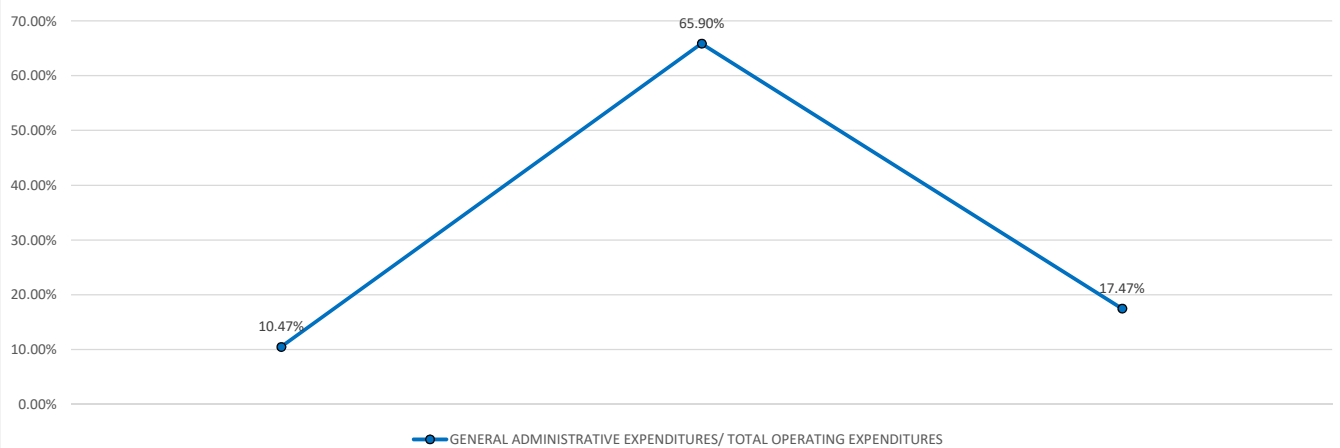
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



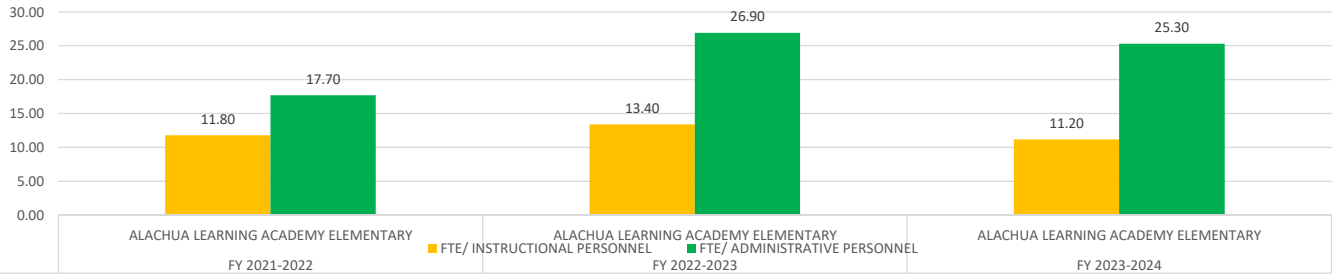


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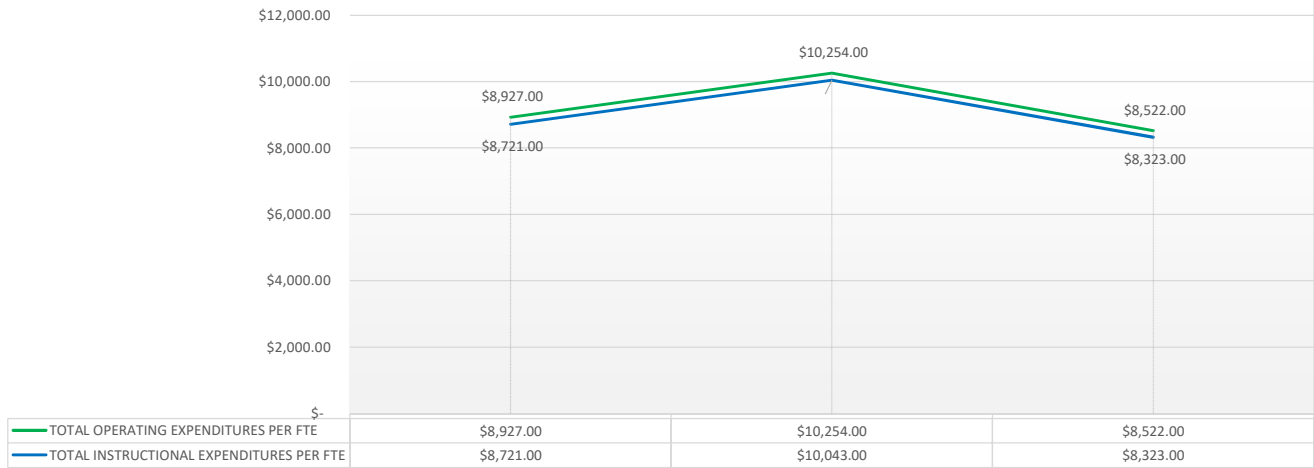


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ALACHUA LEARNING ACADEMY ELEMENTARY	11.80	17.70	\$ 8,927.00	\$ 8,721.00	2.30%
FY 2022-2023	ALACHUA LEARNING ACADEMY ELEMENTARY	13.40	26.90	\$ 10,254.00	\$ 10,043.00	20.50%
FY 2023-2024	ALACHUA LEARNING ACADEMY ELEMENTARY	11.20	25.30	\$ 8,522.00	\$ 8,323.00	23.30%

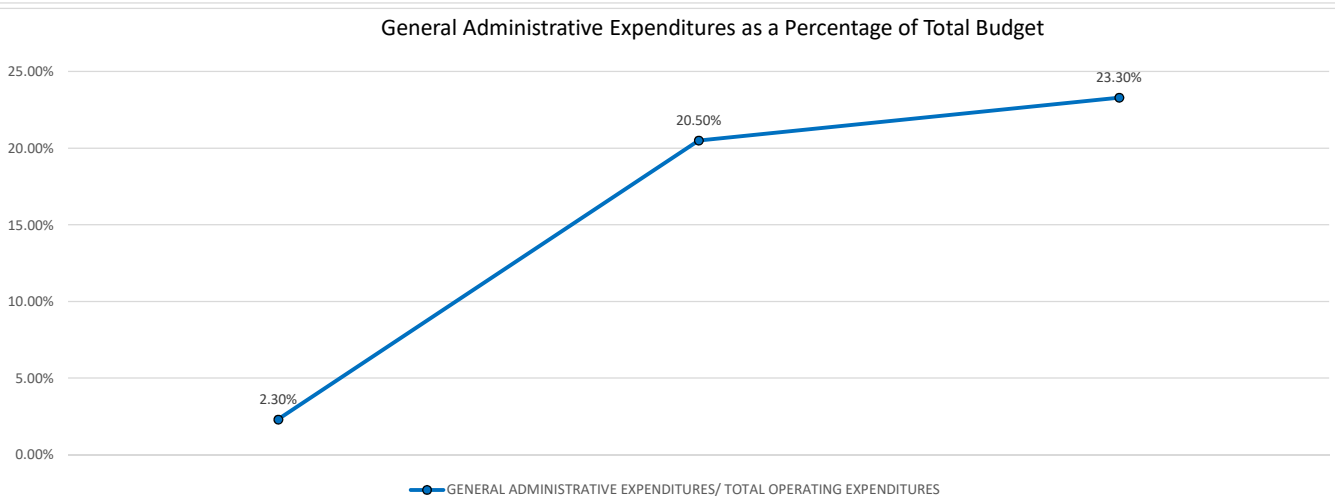
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





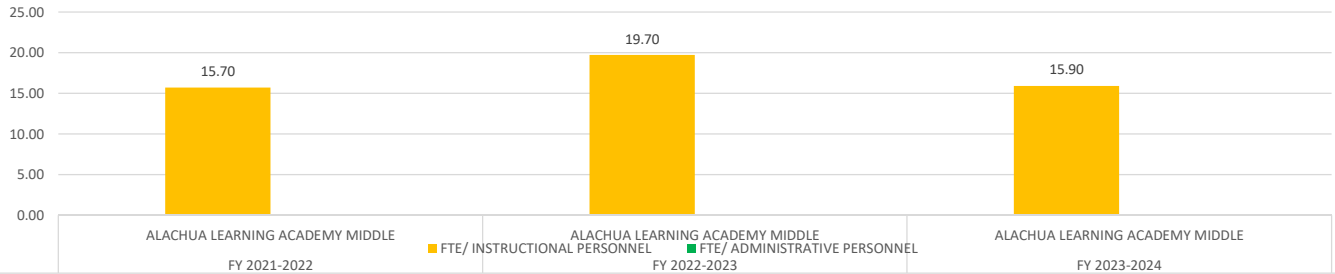


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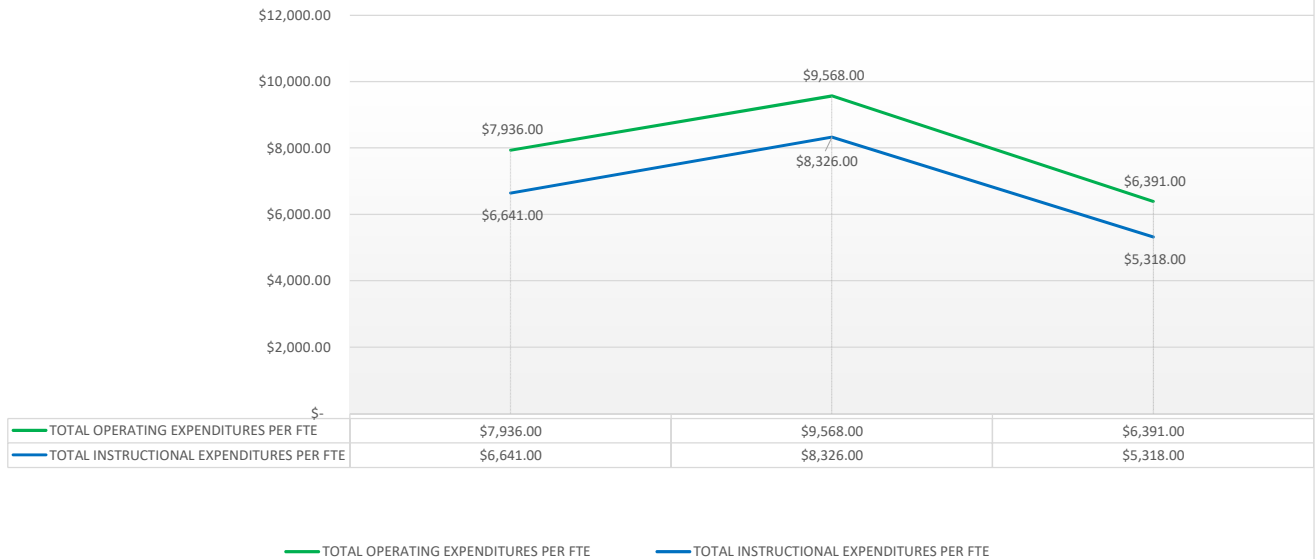


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ALACHUA LEARNING ACADEMY MIDDLE	15.70		\$ 7,936.00	\$ 6,641.00	16.32%
FY 2022-2023	ALACHUA LEARNING ACADEMY MIDDLE	19.70		\$ 9,568.00	\$ 8,326.00	12.98%
FY 2023-2024	ALACHUA LEARNING ACADEMY MIDDLE	15.90		\$ 6,391.00	\$ 5,318.00	16.79%

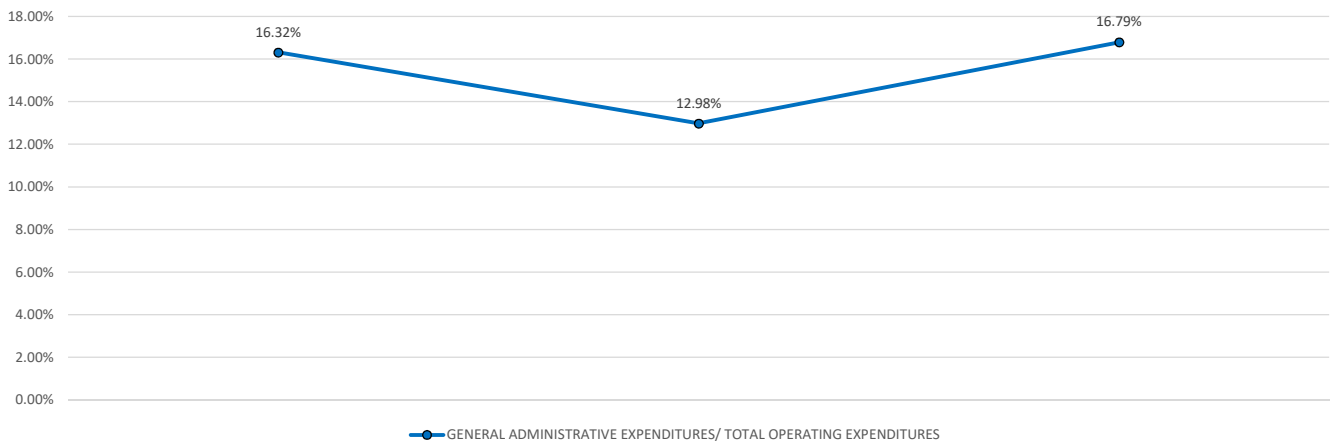
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



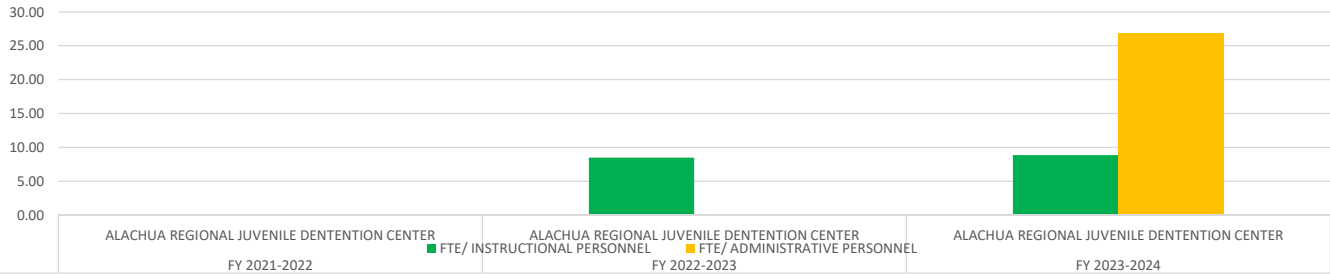


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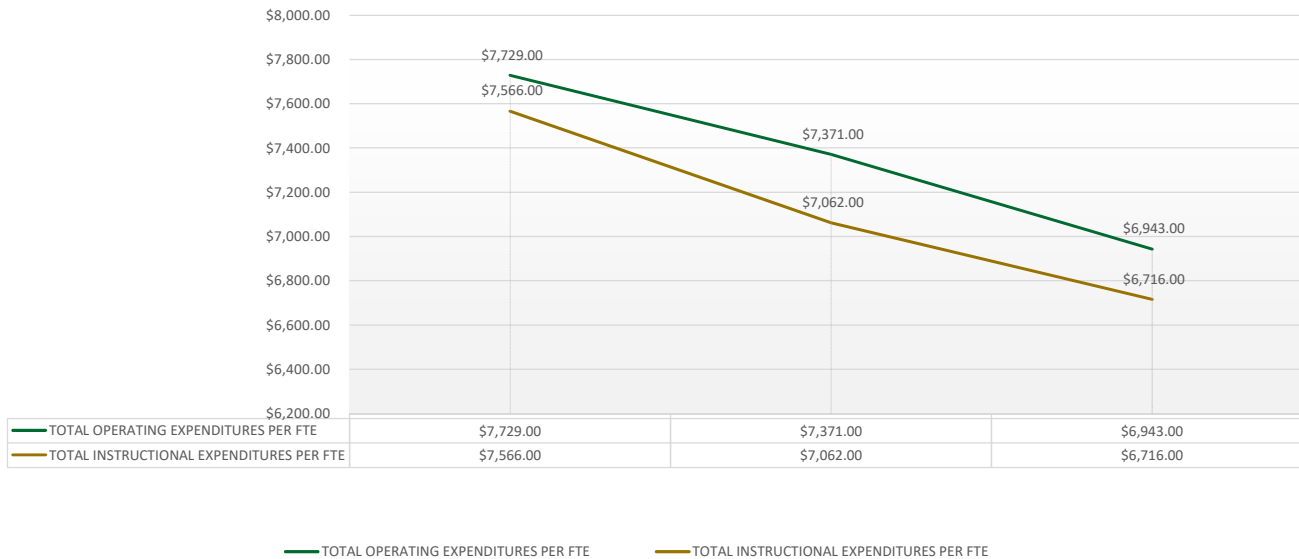


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ALACHUA REGIONAL JUVENILE DETENTION CENTER			\$ 7,729.00	\$ 7,566.00	2.12%
FY 2022-2023	ALACHUA REGIONAL JUVENILE DETENTION CENTER	8.50		\$ 7,371.00	\$ 7,062.00	41.90%
FY 2023-2024	ALACHUA REGIONAL JUVENILE DETENTION CENTER	8.90	26.80	\$ 6,943.00	\$ 6,716.00	32.70%

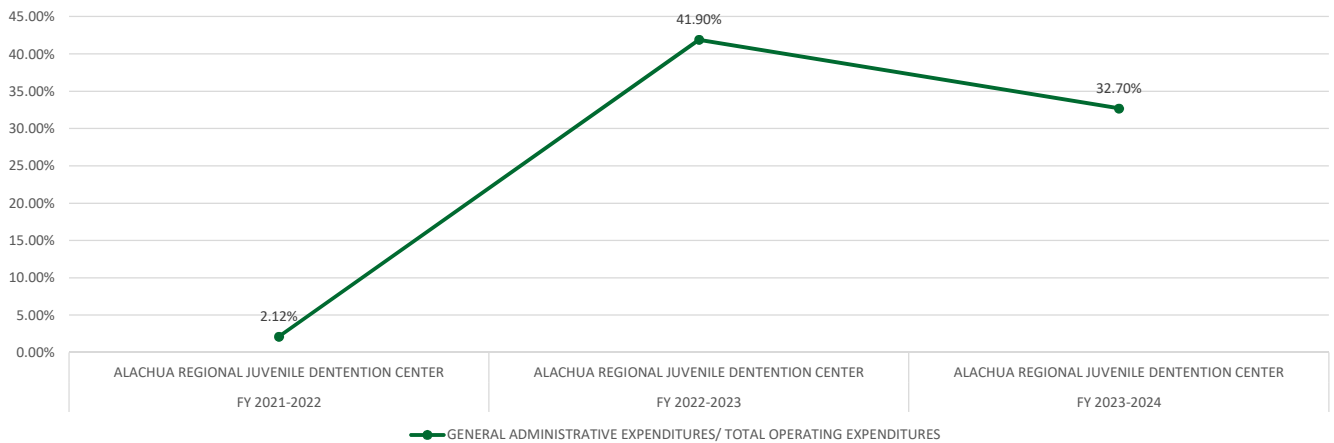
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



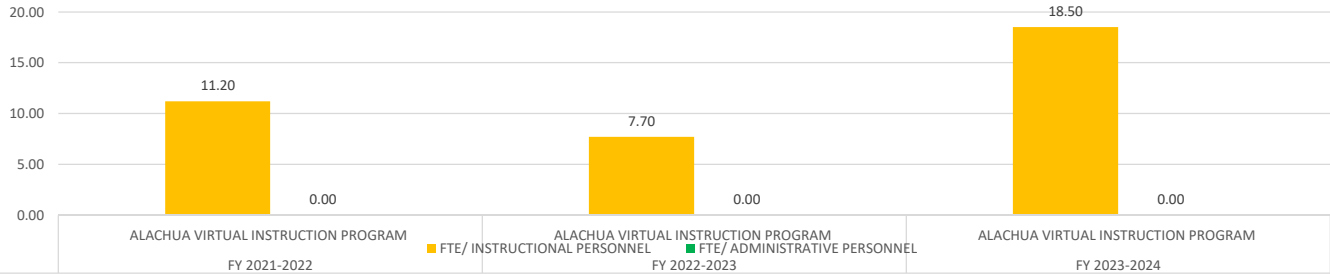


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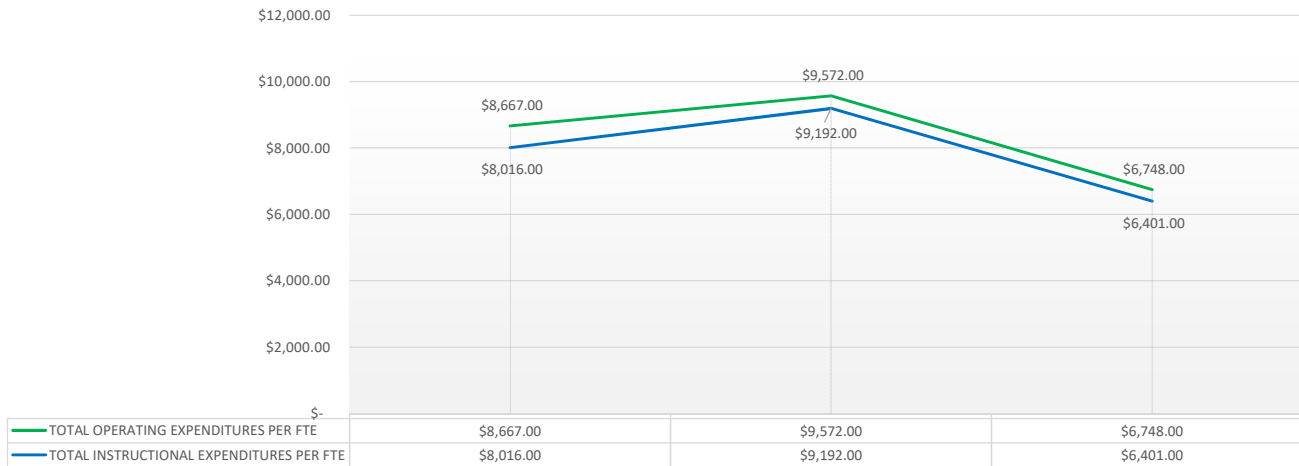


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ALACHUA VIRTUAL INSTRUCTION PROGRAM	11.20	0.00	\$ 8,667.00	\$ 8,016.00	7.51%
FY 2022-2023	ALACHUA VIRTUAL INSTRUCTION PROGRAM	7.70	0.00	\$ 9,572.00	\$ 9,192.00	3.97%
FY 2023-2024	ALACHUA VIRTUAL INSTRUCTION PROGRAM	18.50	0.00	\$ 6,748.00	\$ 6,401.00	5.14%

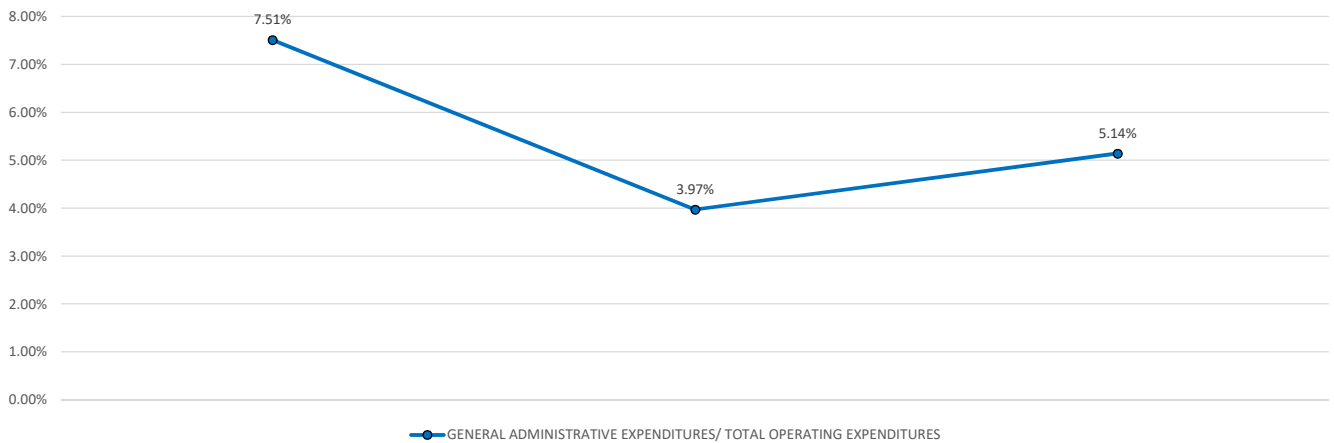
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





# Fiscal Transparency

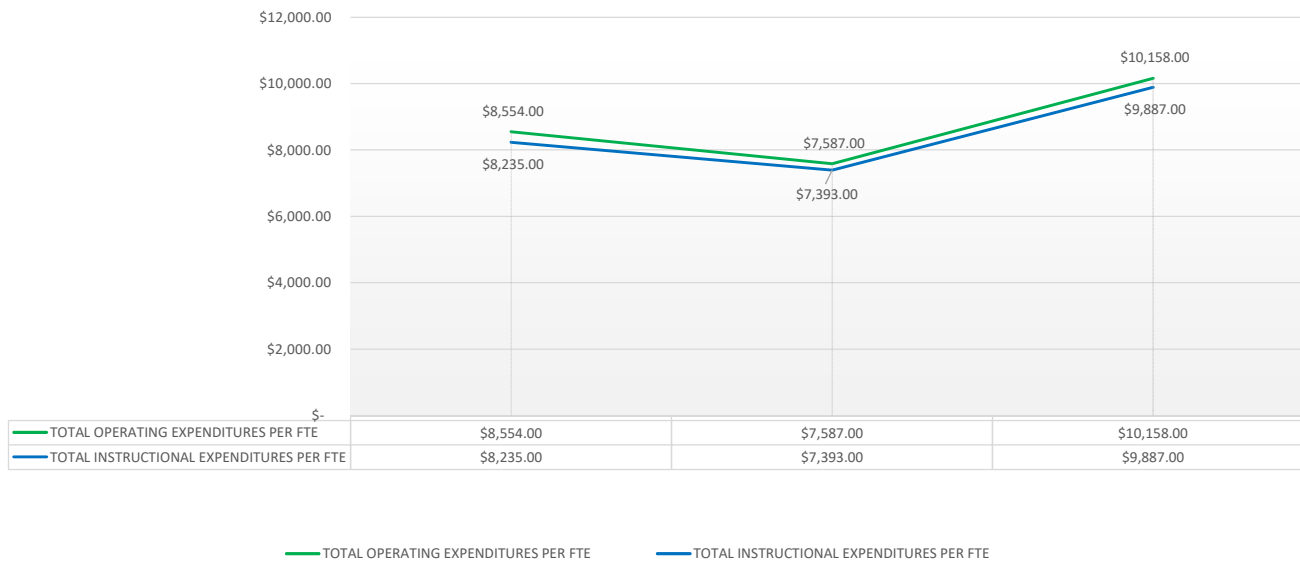


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	AMIKIDS			\$ 8,554.00	\$ 8,235.00	3.73%
FY 2022-2023	AMIKIDS			\$ 7,587.00	\$ 7,393.00	2.55%
FY 2023-2024	AMIKIDS			\$ 10,158.00	\$ 9,887.00	2.67%

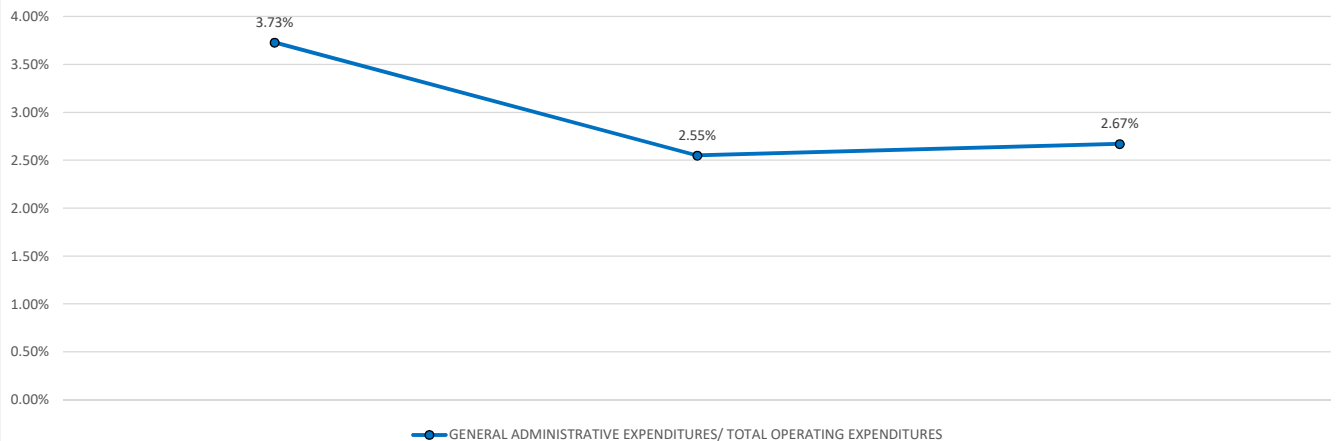
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



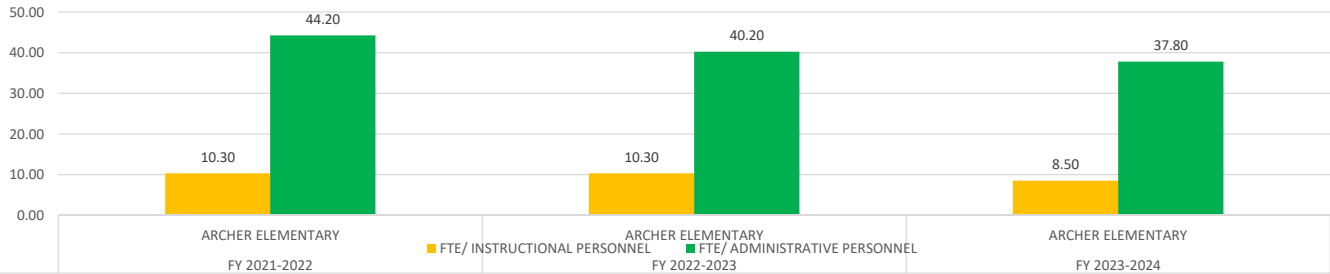


# Fiscal Transparency



SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	ARCHER ELEMENTARY	10.30	44.20	\$ 10,758.00	\$ 9,580.00	10.95%
FY 2022-2023	ARCHER ELEMENTARY	10.30	40.20	\$ 12,078.00	\$ 11,007.00	8.87%
FY 2023-2024	ARCHER ELEMENTARY	8.50	37.80	\$ 13,458.00	\$ 12,270.00	8.83%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

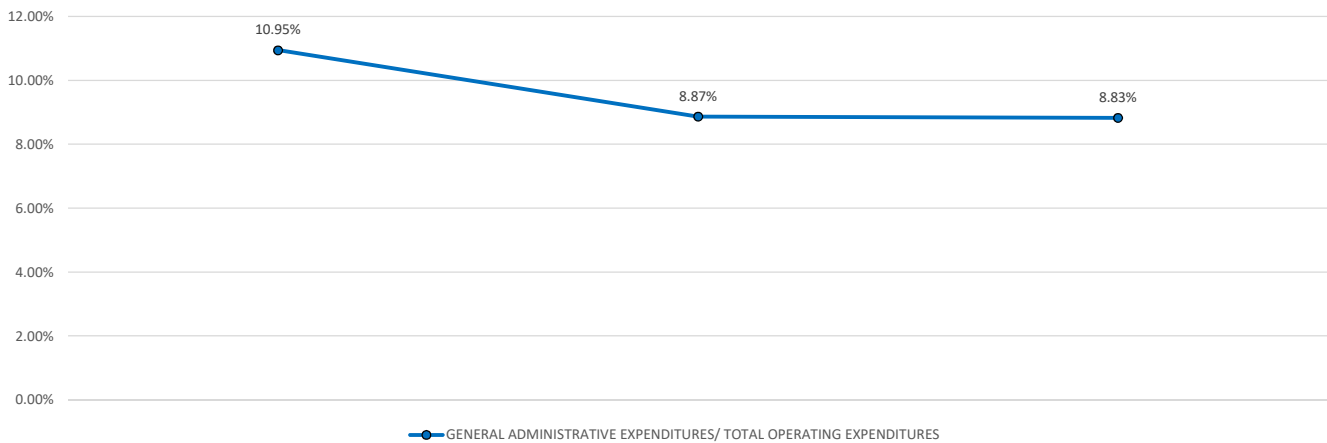


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



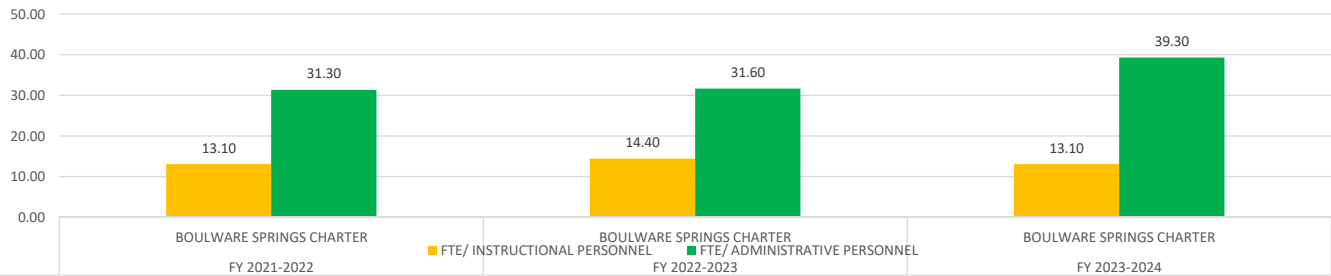


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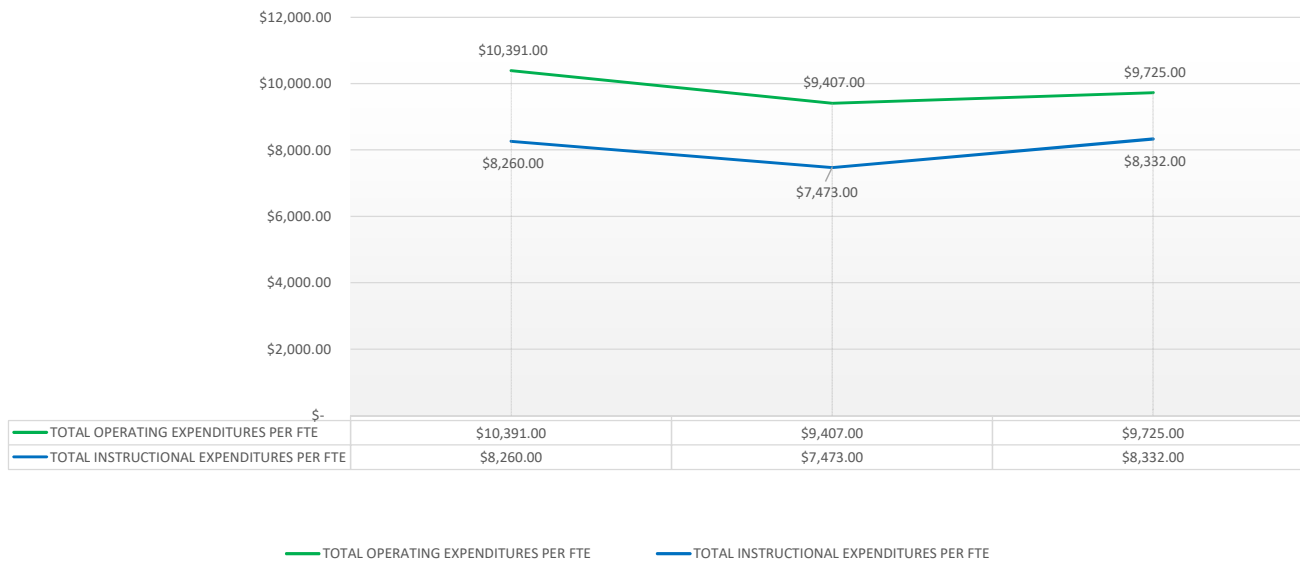


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	BOULWARE SPRINGS CHARTER	13.10	31.30	\$ 10,391.00	\$ 8,260.00	20.52%
FY 2022-2023	BOULWARE SPRINGS CHARTER	14.40	31.60	\$ 9,407.00	\$ 7,473.00	20.55%
FY 2023-2024	BOULWARE SPRINGS CHARTER	13.10	39.30	\$ 9,725.00	\$ 8,332.00	14.33%

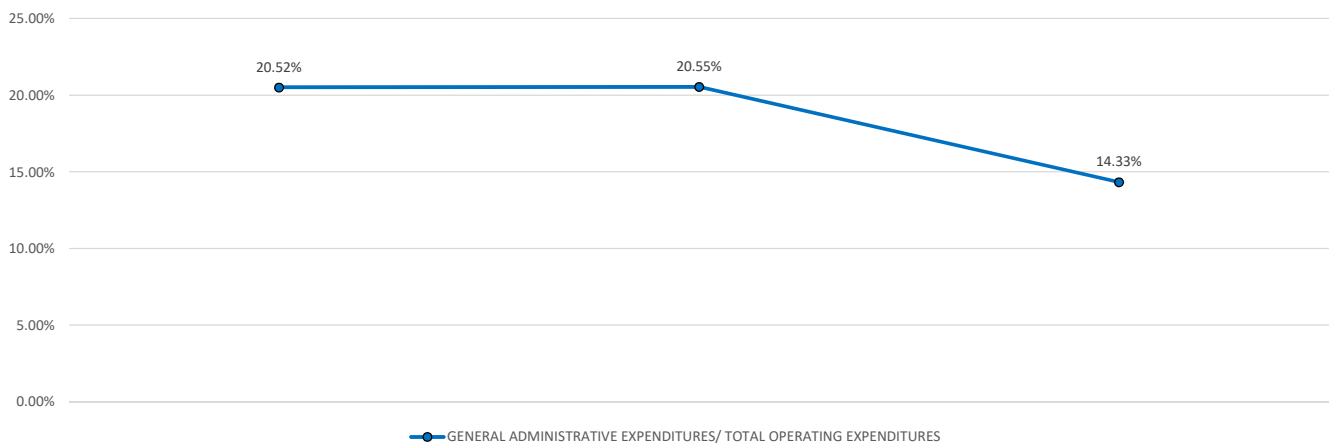
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



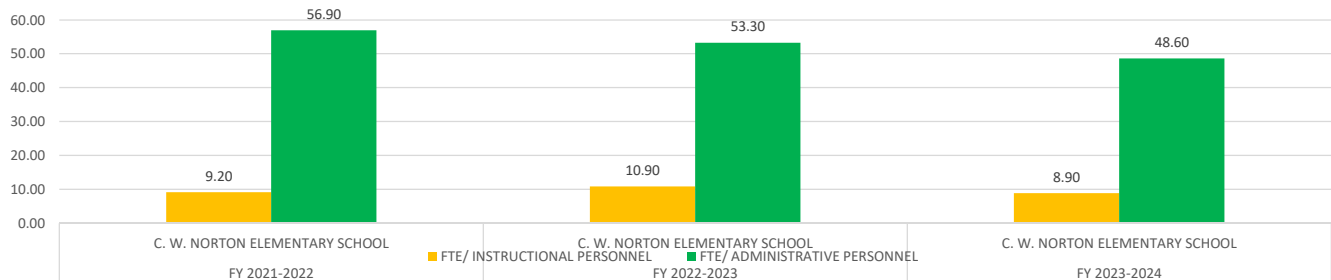


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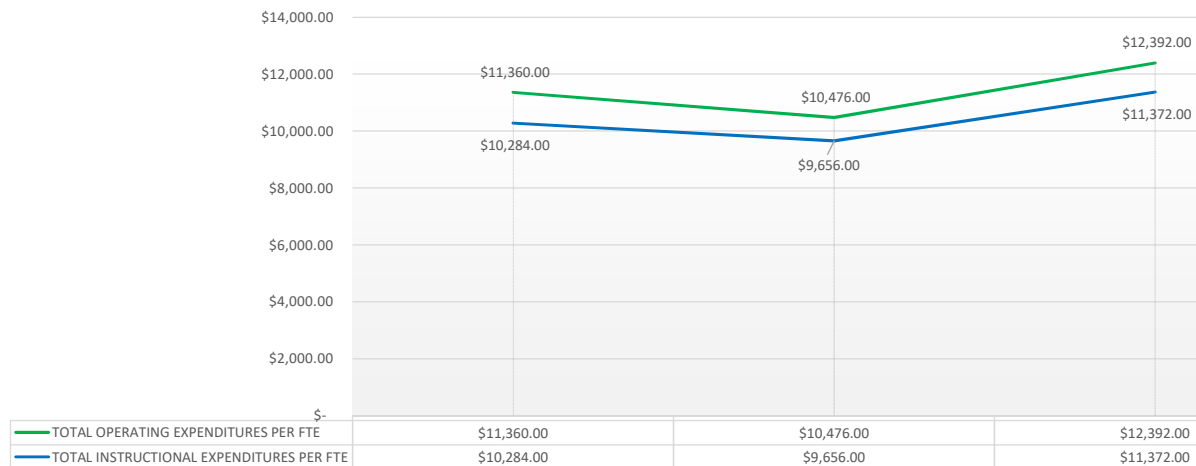


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	C. W. NORTON ELEMENTARY SCHOOL	9.20	56.90	\$ 11,360.00	\$ 10,284.00	9.48%
FY 2022-2023	C. W. NORTON ELEMENTARY SCHOOL	10.90	53.30	\$ 10,476.00	\$ 9,656.00	7.82%
FY 2023-2024	C. W. NORTON ELEMENTARY SCHOOL	8.90	48.60	\$ 12,392.00	\$ 11,372.00	8.24%

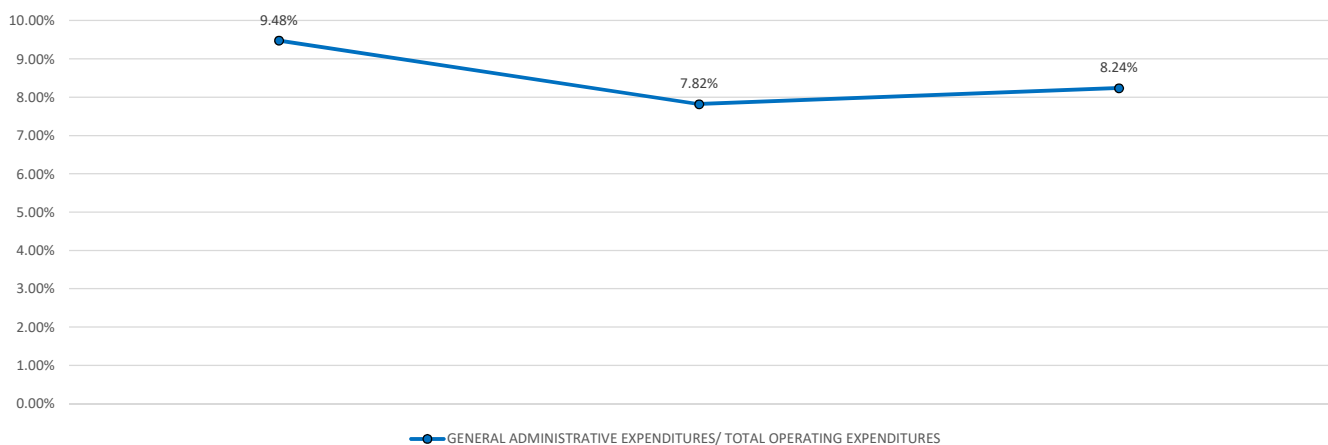
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



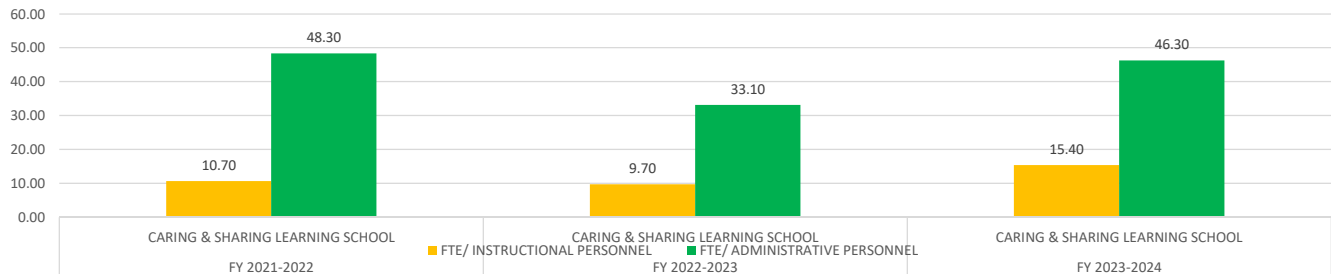


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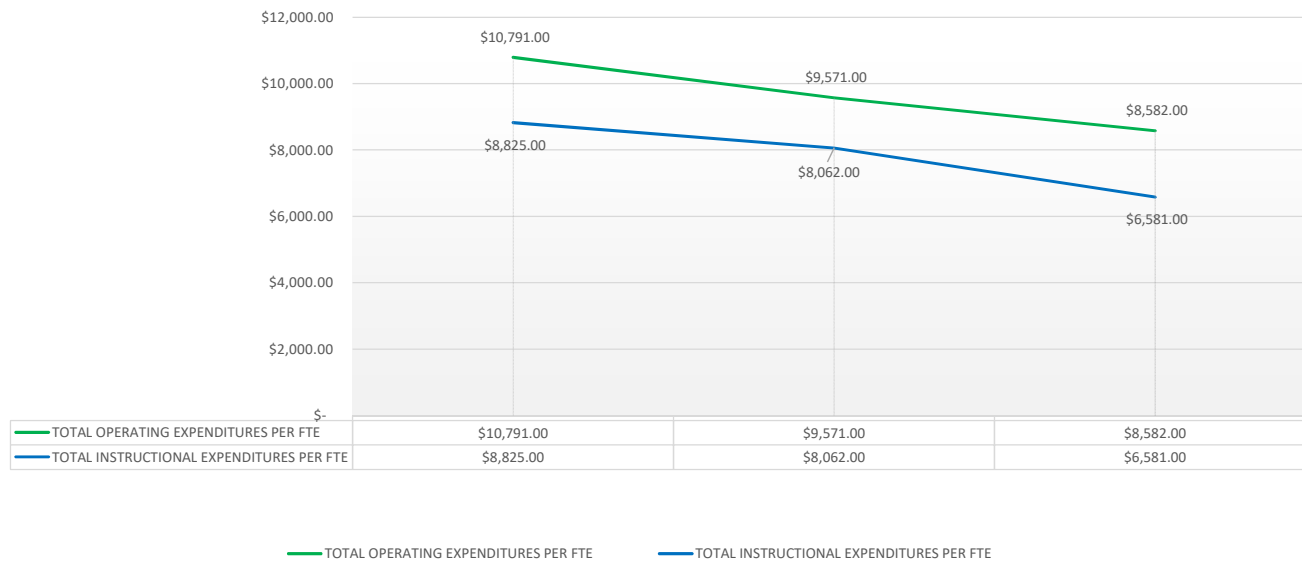


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	CARING & SHARING LEARNING SCHOOL	10.70	48.30	\$ 10,791.00	\$ 8,825.00	18.22%
FY 2022-2023	CARING & SHARING LEARNING SCHOOL	9.70	33.10	\$ 9,571.00	\$ 8,062.00	15.77%
FY 2023-2024	CARING & SHARING LEARNING SCHOOL	15.40	46.30	\$ 8,582.00	\$ 6,581.00	23.31%

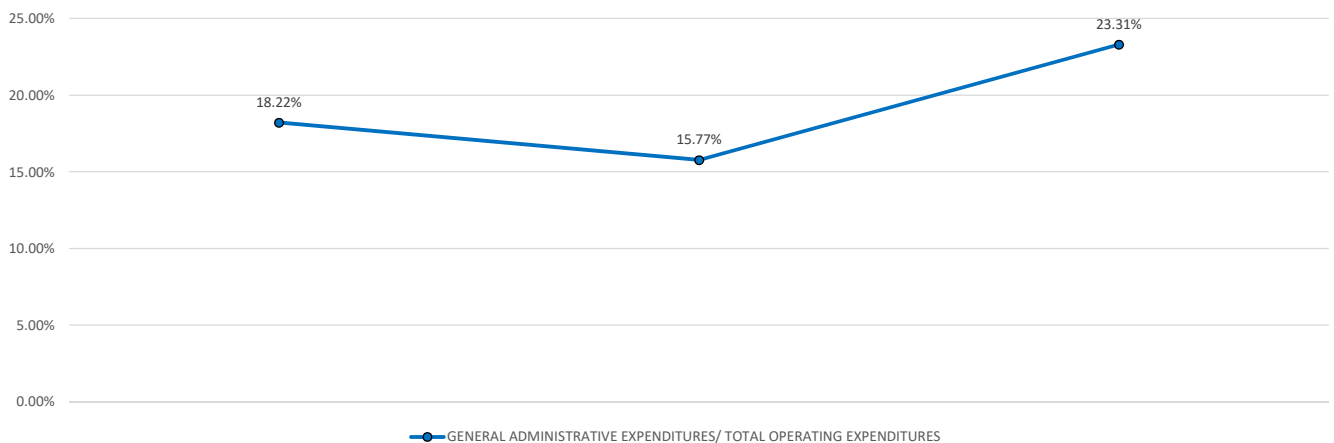
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





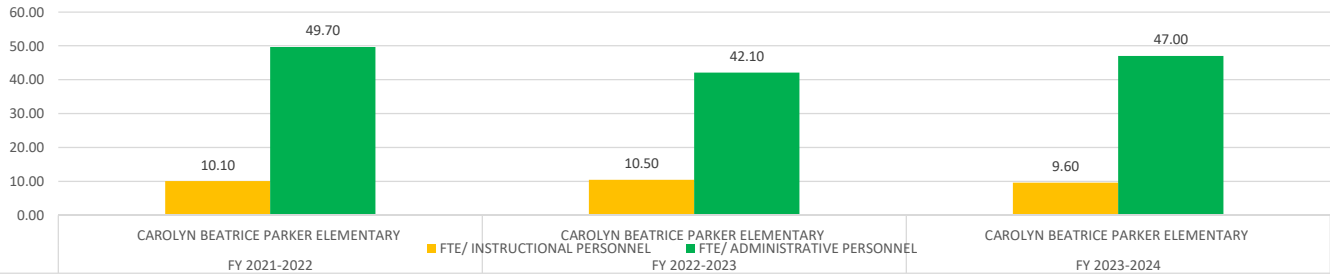


# Fiscal Transparency

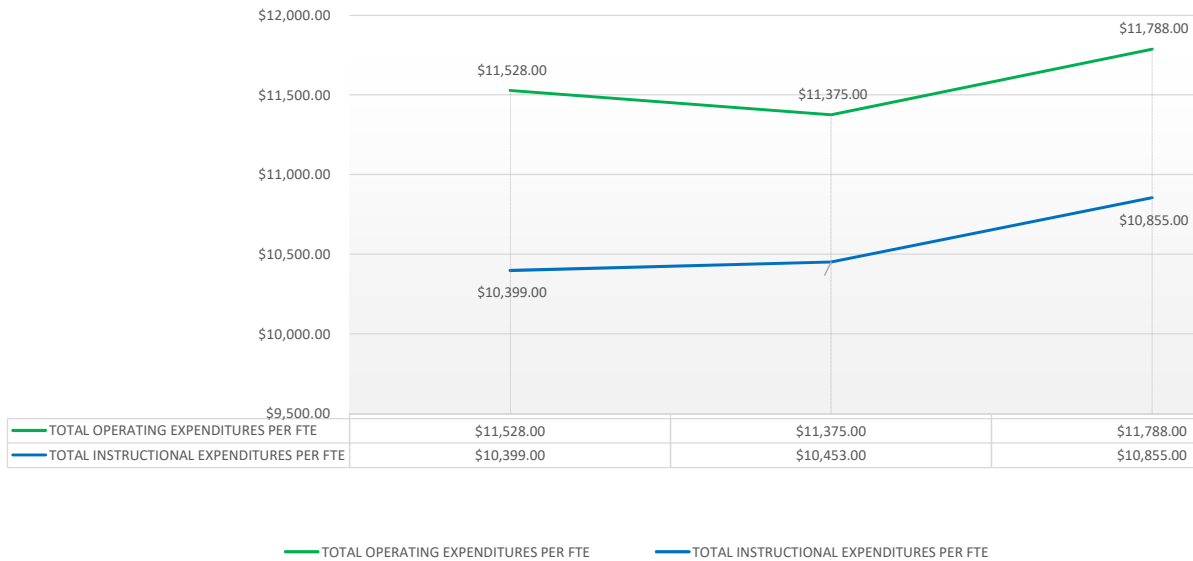


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	CAROLYN BEATRICE PARKER ELEMENTARY	10.10	49.70	\$ 11,528.00	\$ 10,399.00	9.80%
FY 2022-2023	CAROLYN BEATRICE PARKER ELEMENTARY	10.50	42.10	\$ 11,375.00	\$ 10,453.00	8.10%
FY 2023-2024	CAROLYN BEATRICE PARKER ELEMENTARY	9.60	47.00	\$ 11,788.00	\$ 10,855.00	7.91%

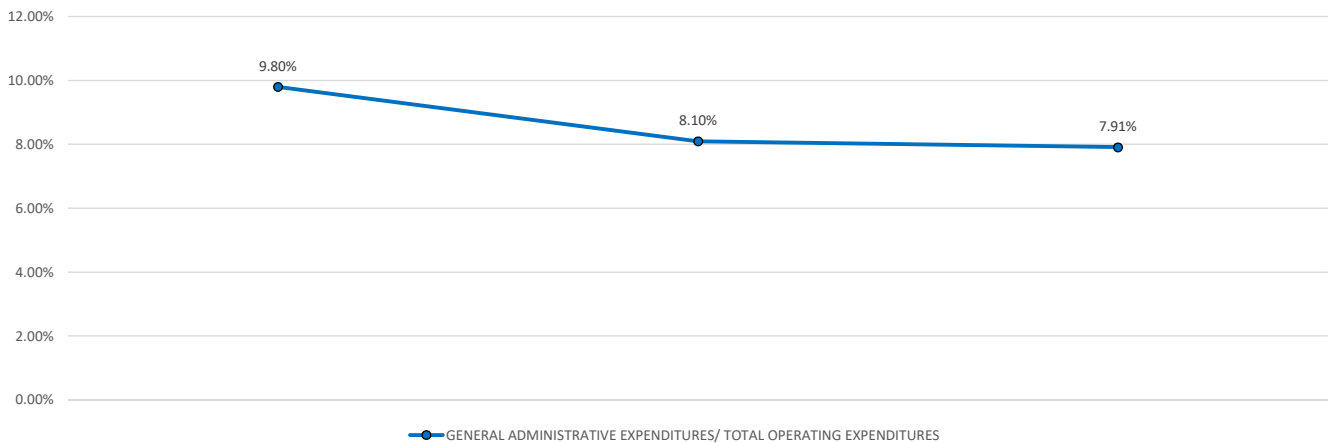
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



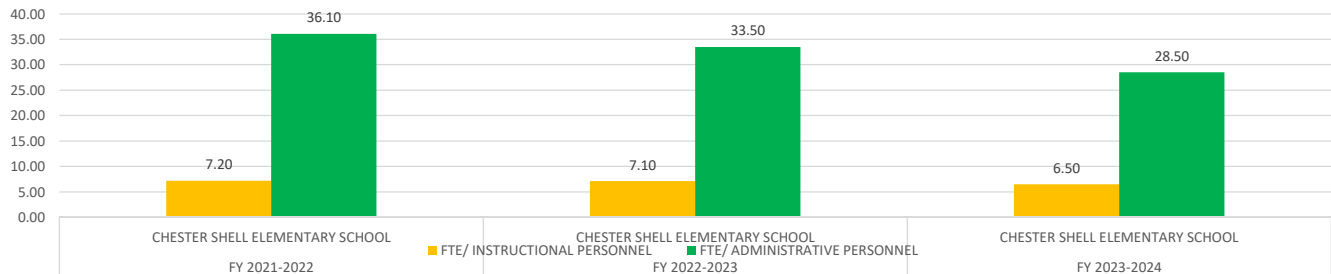


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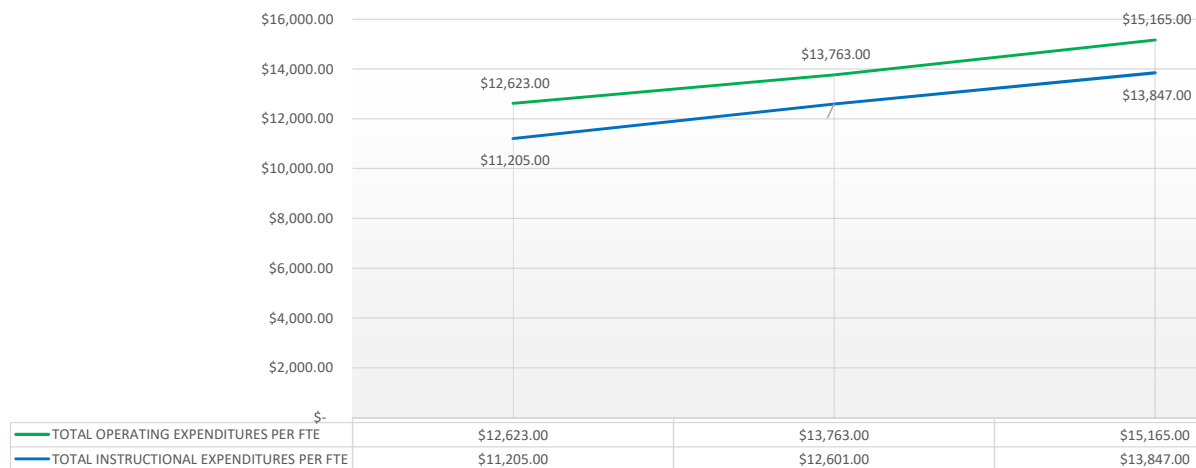


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	CHESTER SHELL ELEMENTARY SCHOOL	7.20	36.10	\$ 12,623.00	\$ 11,205.00	11.24%
FY 2022-2023	CHESTER SHELL ELEMENTARY SCHOOL	7.10	33.50	\$ 13,763.00	\$ 12,601.00	8.44%
FY 2023-2024	CHESTER SHELL ELEMENTARY SCHOOL	6.50	28.50	\$ 15,165.00	\$ 13,847.00	8.69%

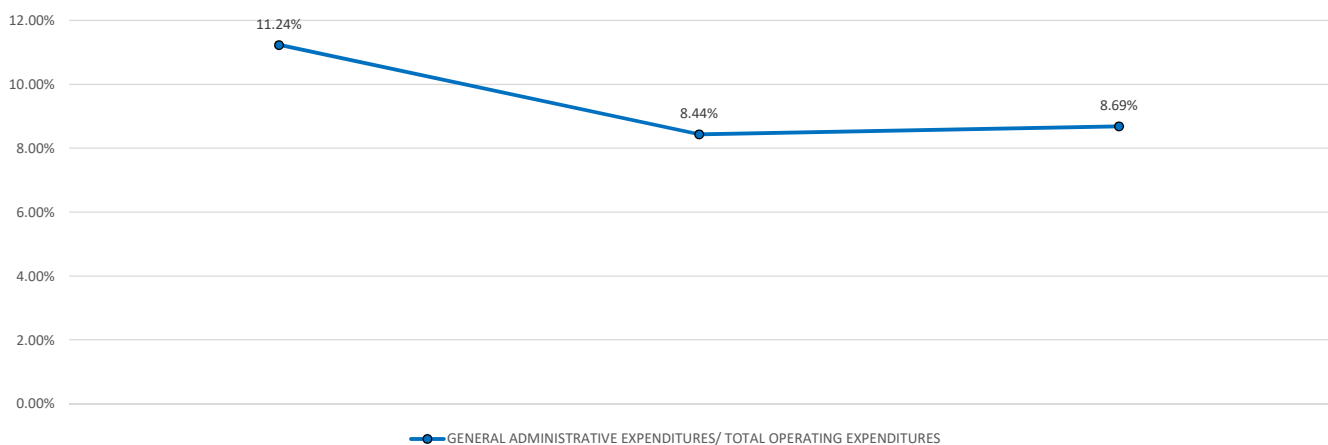
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



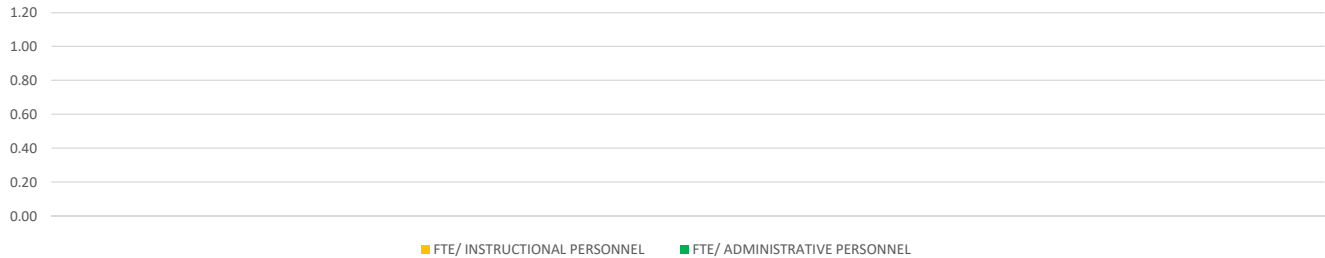


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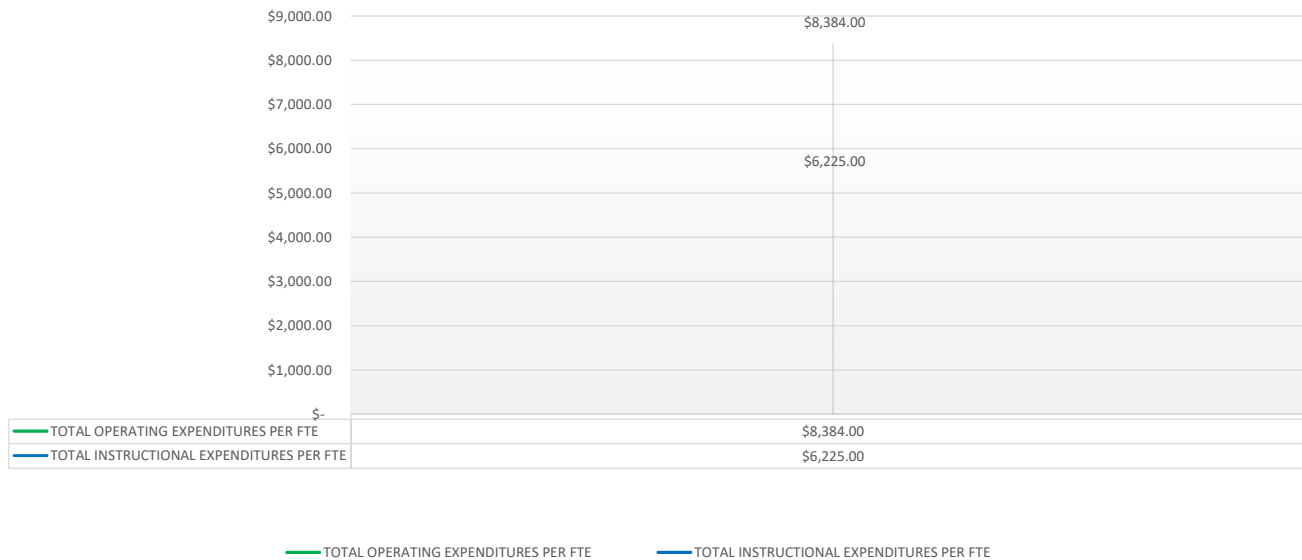


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2023-2024	CONSTELLATION CHARTER			\$ 8,384.00	\$ 6,225.00	33.67%

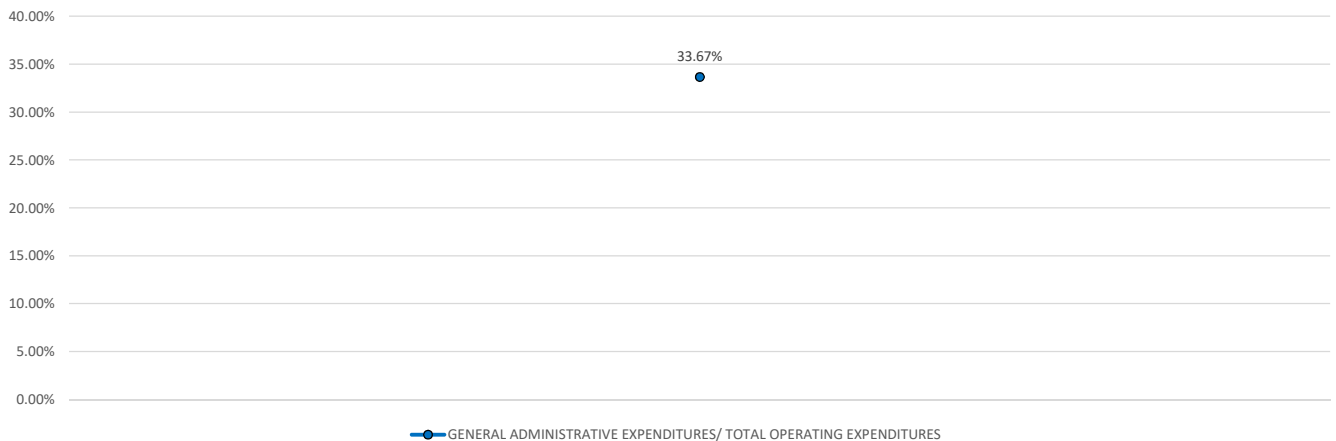
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



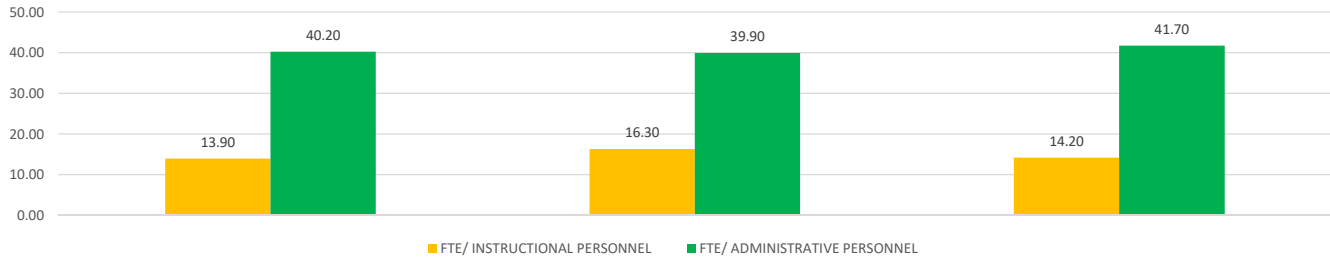


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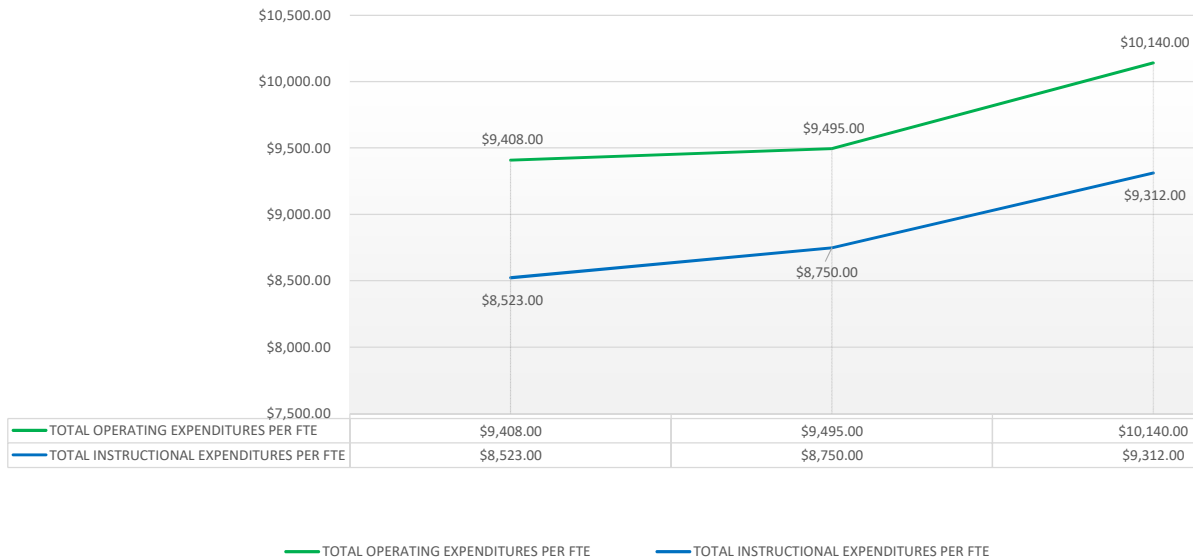


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	EASTSIDE HIGH SCHOOL	13.90	40.20	\$ 9,408.00	\$ 8,523.00	9.40%
FY 2022-2023	EASTSIDE HIGH SCHOOL	16.30	39.90	\$ 9,495.00	\$ 8,750.00	7.85%
FY 2023-2024	EASTSIDE HIGH SCHOOL	14.20	41.70	\$ 10,140.00	\$ 9,312.00	8.16%

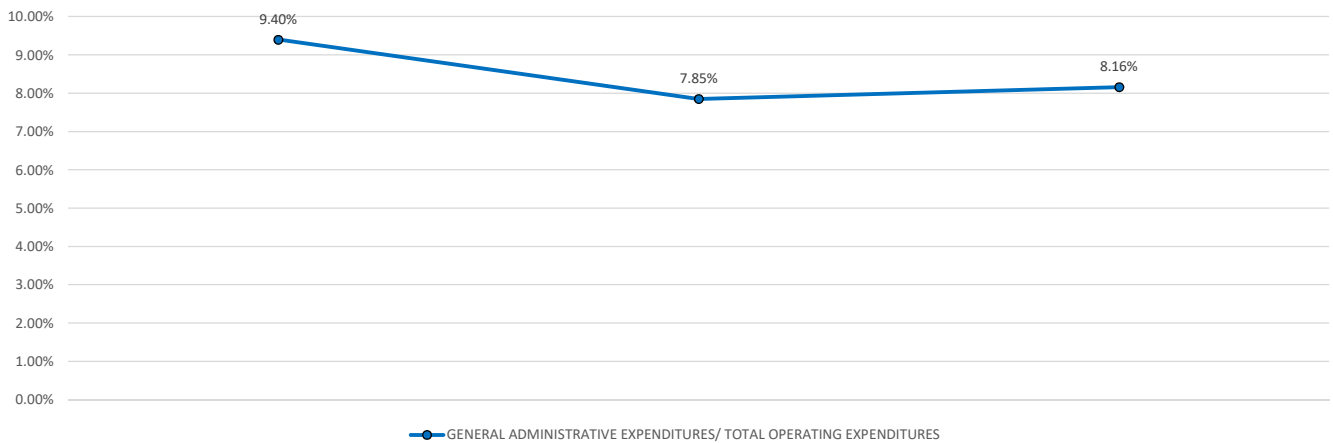
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



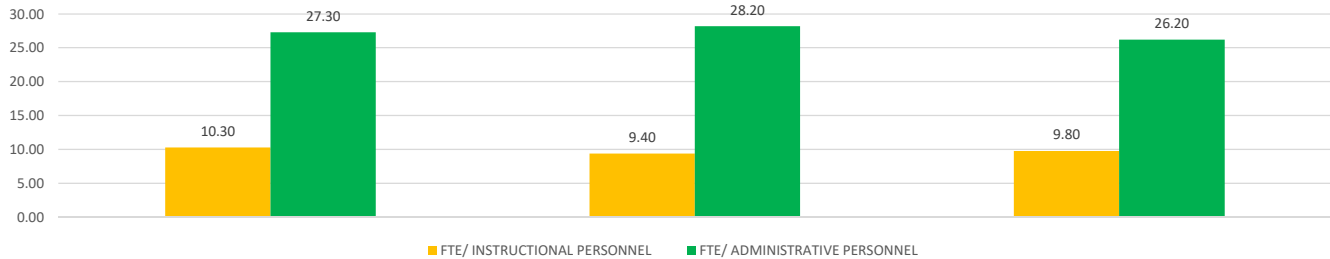


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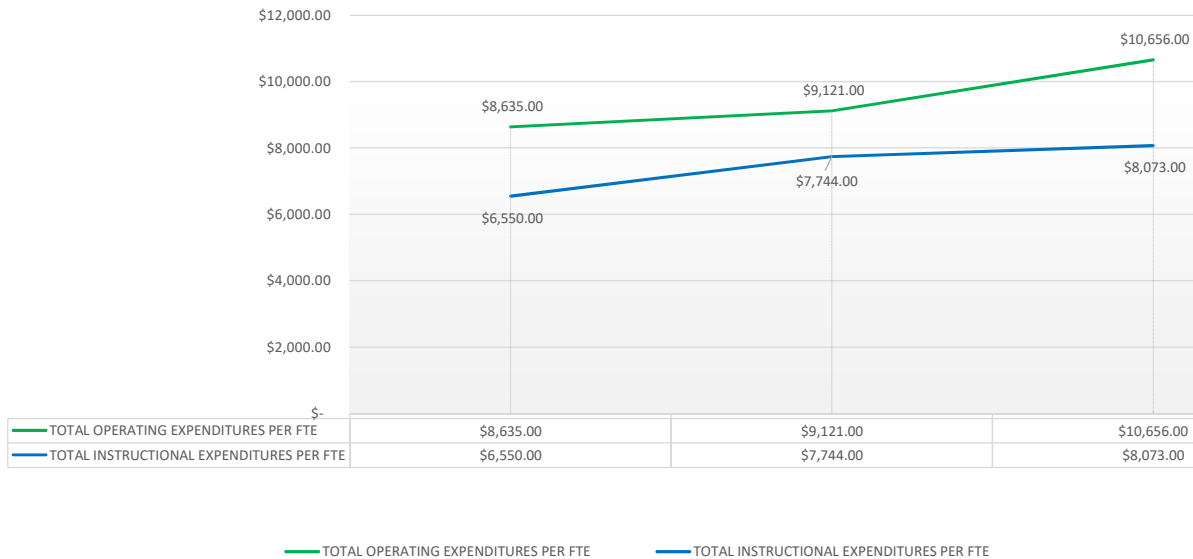


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	EXPRESSIONS LEARNING ARTS ACADEMY	10.30	27.30	\$ 8,635.00	\$ 6,550.00	24.14%
FY 2022-2023	EXPRESSIONS LEARNING ARTS ACADEMY	9.40	28.20	\$ 9,121.00	\$ 7,744.00	15.10%
FY 2023-2024	EXPRESSIONS LEARNING ARTS ACADEMY	9.80	26.20	\$ 10,656.00	\$ 8,073.00	24.24%

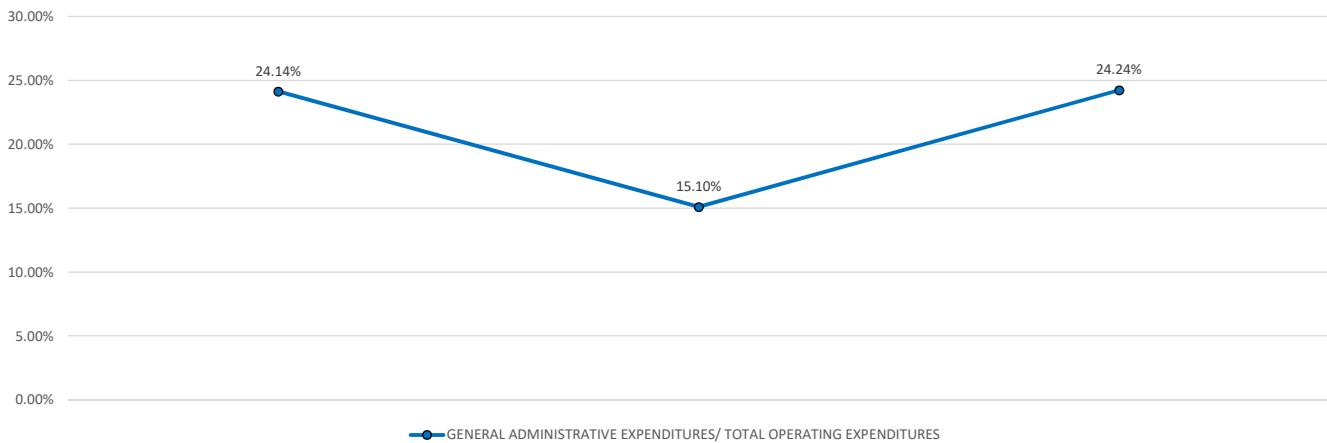
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



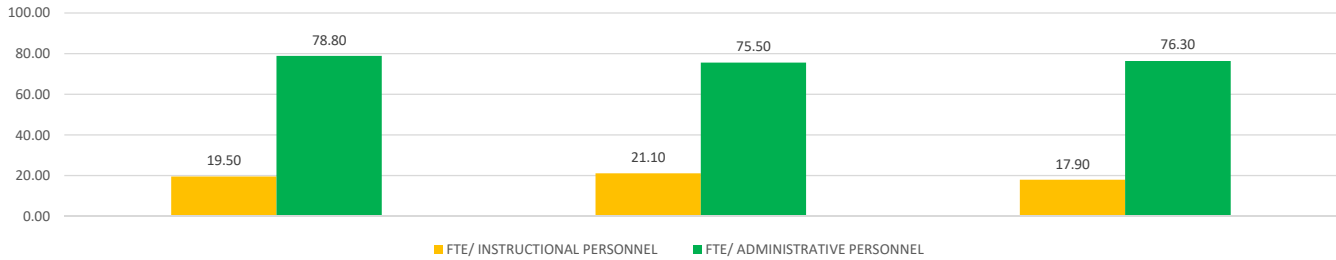


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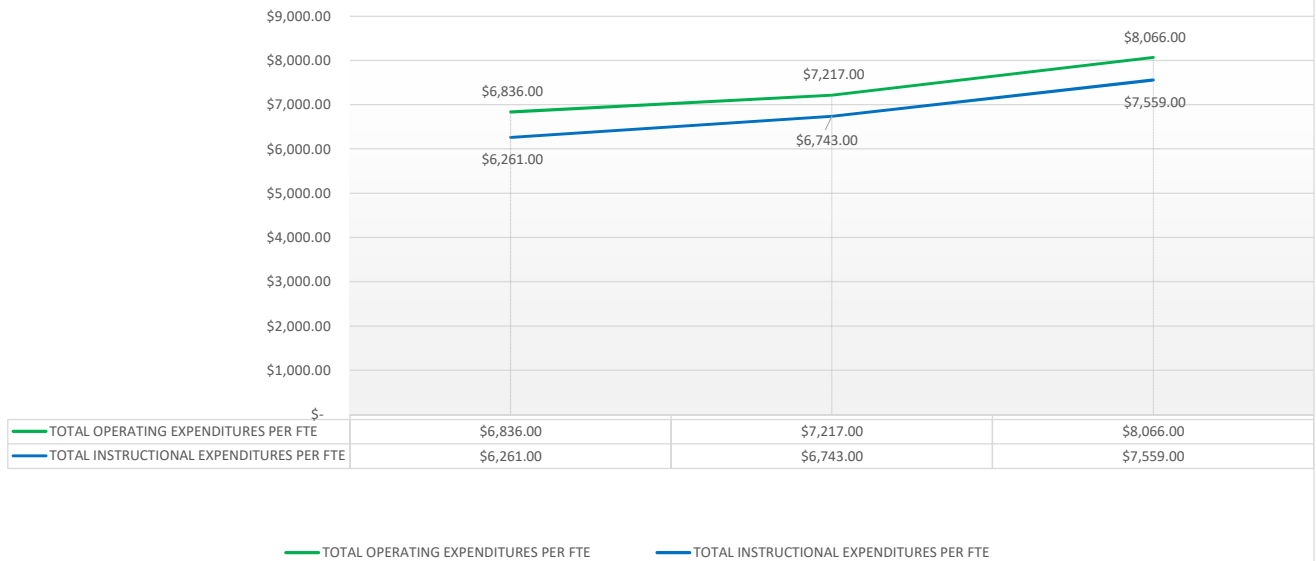


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	F. W. BUCHHOLZ HIGH SCHOOL	19.50	78.80	\$ 6,836.00	\$ 6,261.00	8.41%
FY 2022-2023	F. W. BUCHHOLZ HIGH SCHOOL	21.10	75.50	\$ 7,217.00	\$ 6,743.00	6.57%
FY 2023-2024	F. W. BUCHHOLZ HIGH SCHOOL	17.90	76.30	\$ 8,066.00	\$ 7,559.00	6.28%

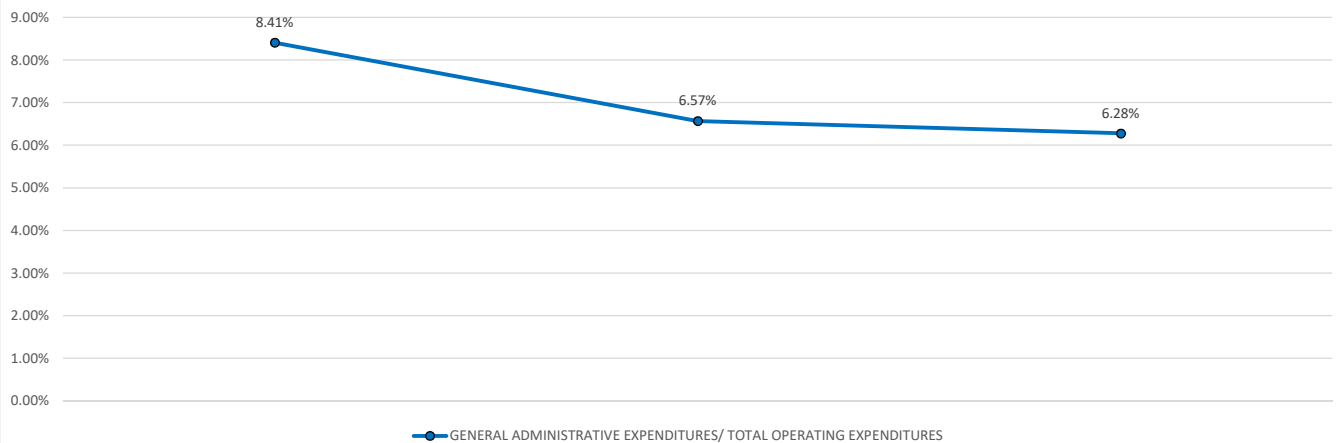
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



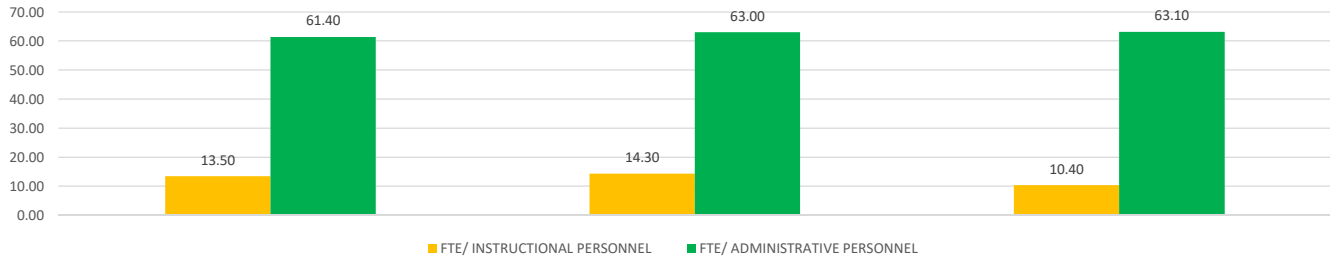


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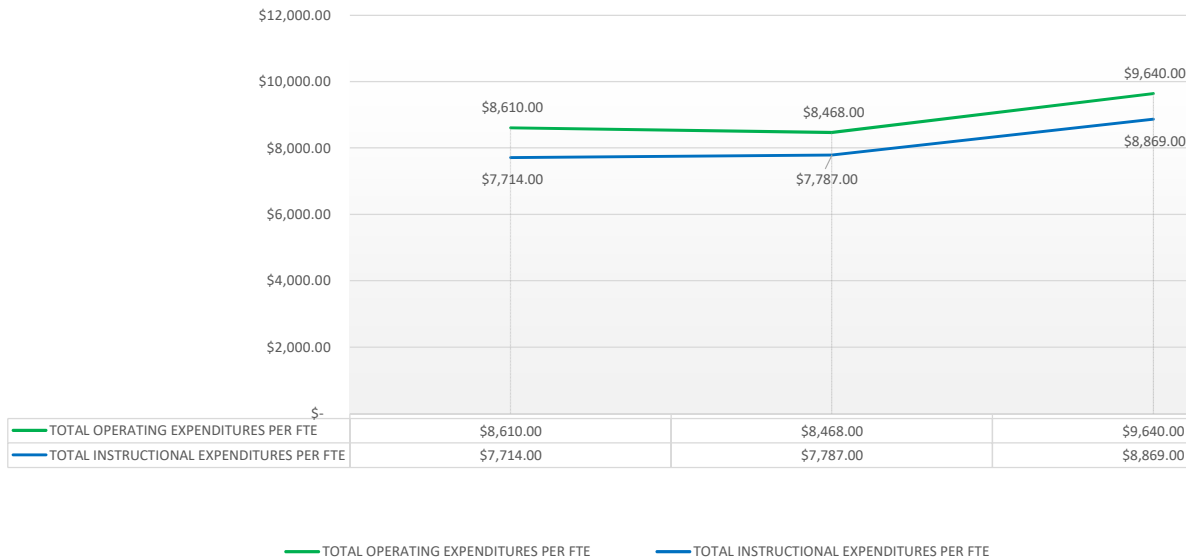


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	FORT CLARKE MIDDLE SCHOOL	13.50	61.40	\$ 8,610.00	\$ 7,714.00	10.41%
FY 2022-2023	FORT CLARKE MIDDLE SCHOOL	14.30	63.00	\$ 8,468.00	\$ 7,787.00	8.04%
FY 2023-2024	FORT CLARKE MIDDLE SCHOOL	10.40	63.10	\$ 9,640.00	\$ 8,869.00	7.99%

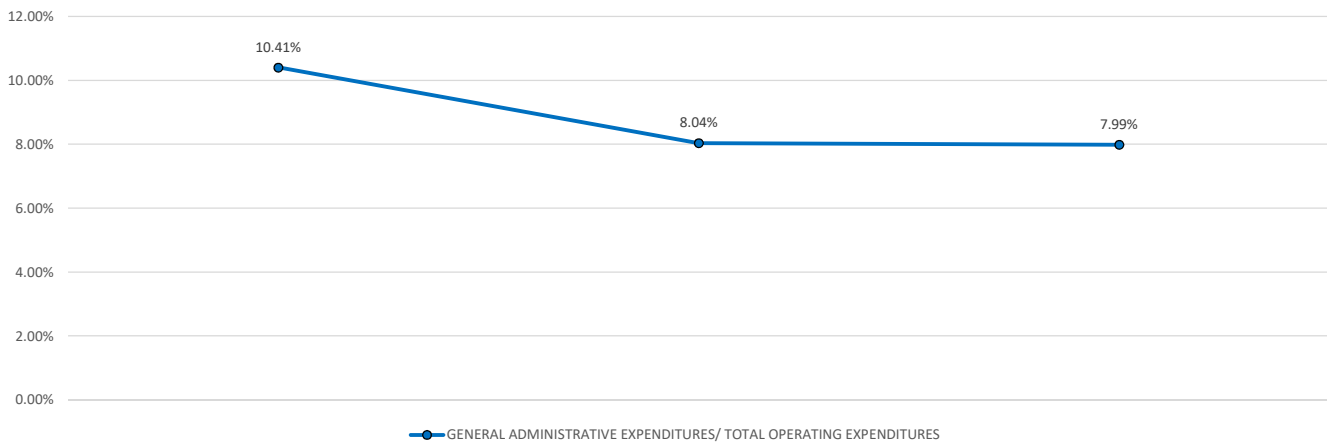
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



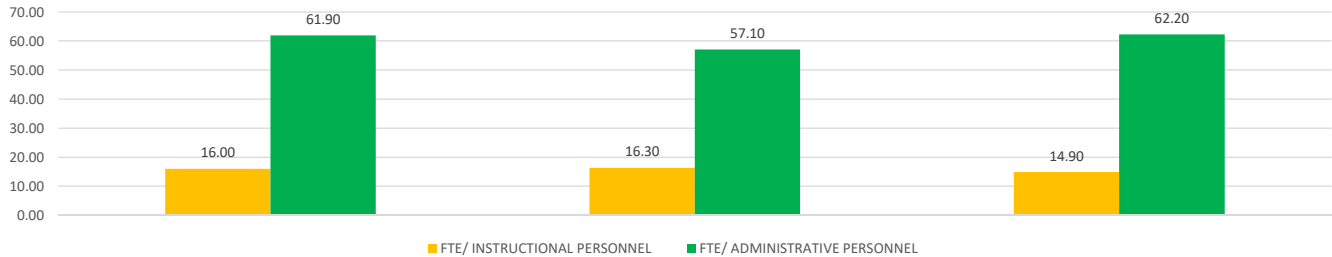


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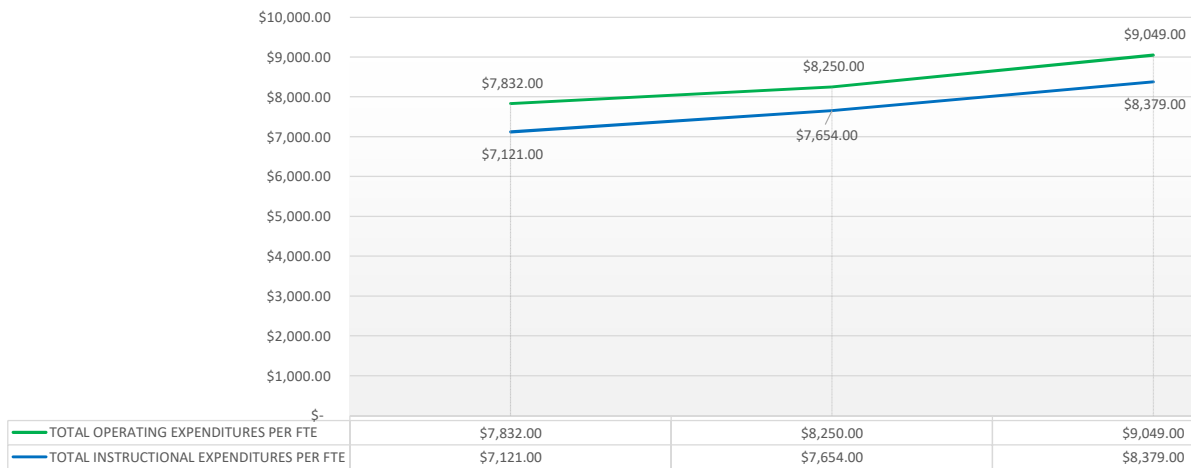


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	GAINESVILLE HIGH SCHOOL	16.00	61.90	\$ 7,832.00	\$ 7,121.00	9.07%
FY 2022-2023	GAINESVILLE HIGH SCHOOL	16.30	57.10	\$ 8,250.00	\$ 7,654.00	7.23%
FY 2023-2024	GAINESVILLE HIGH SCHOOL	14.90	62.20	\$ 9,049.00	\$ 8,379.00	7.41%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

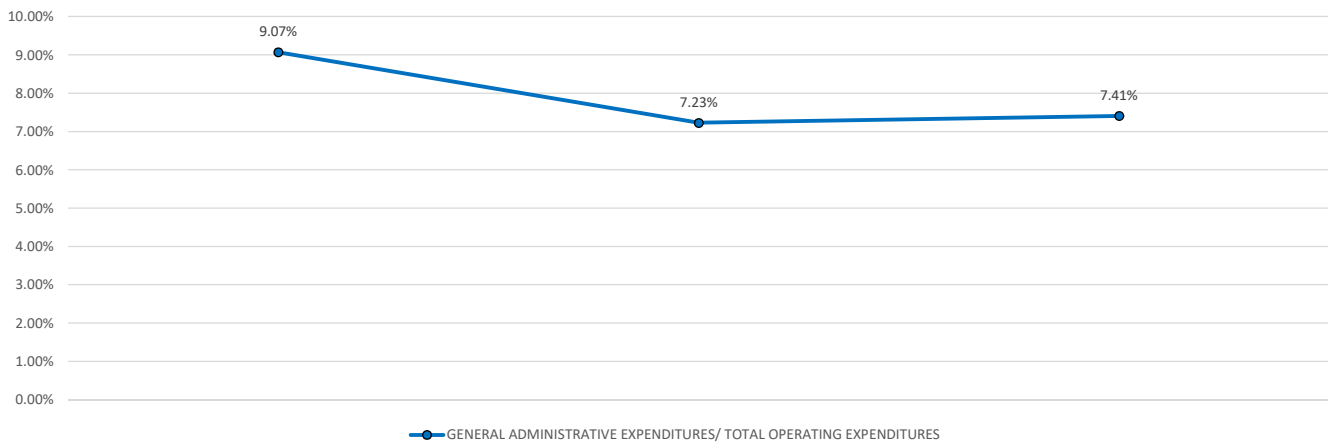


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget





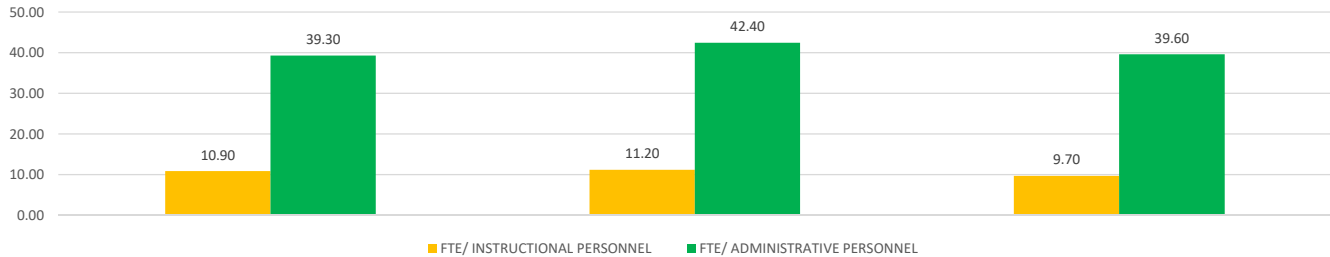


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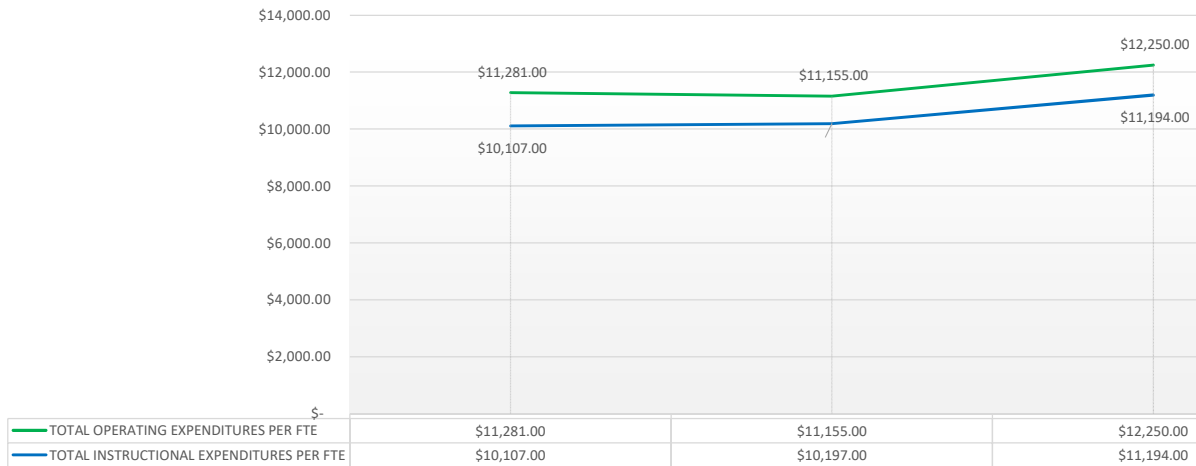


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	GLEN SPRINGS ELEMENTARY SCHOOL	10.90	39.30	\$ 11,281.00	\$ 10,107.00	10.40%
FY 2022-2023	GLEN SPRINGS ELEMENTARY SCHOOL	11.20	42.40	\$ 11,155.00	\$ 10,197.00	8.59%
FY 2023-2024	GLEN SPRINGS ELEMENTARY SCHOOL	9.70	39.60	\$ 12,250.00	\$ 11,194.00	8.61%

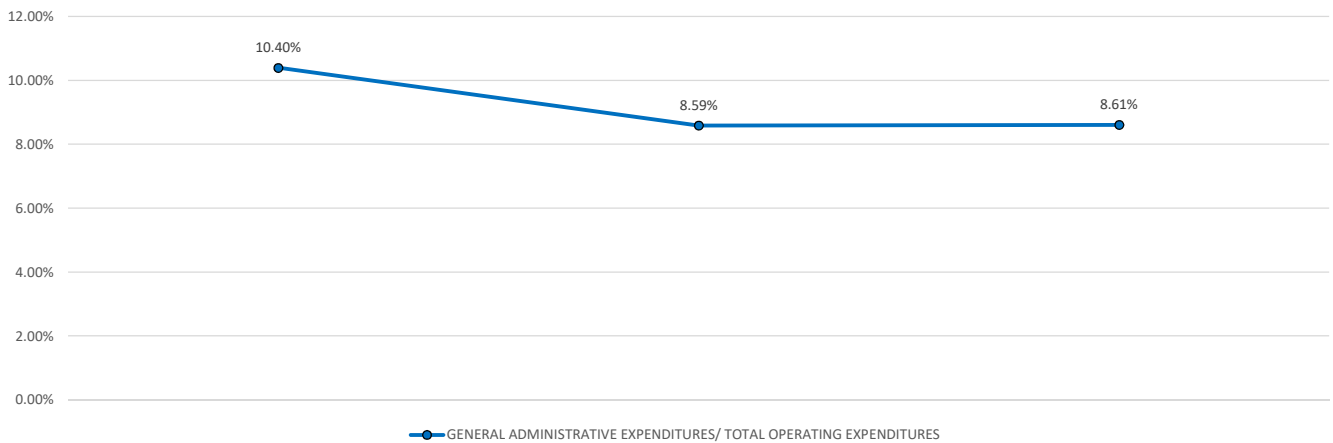
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



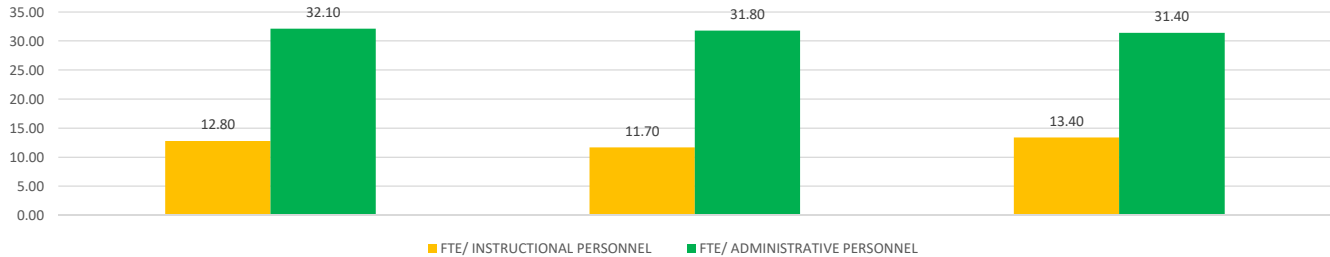


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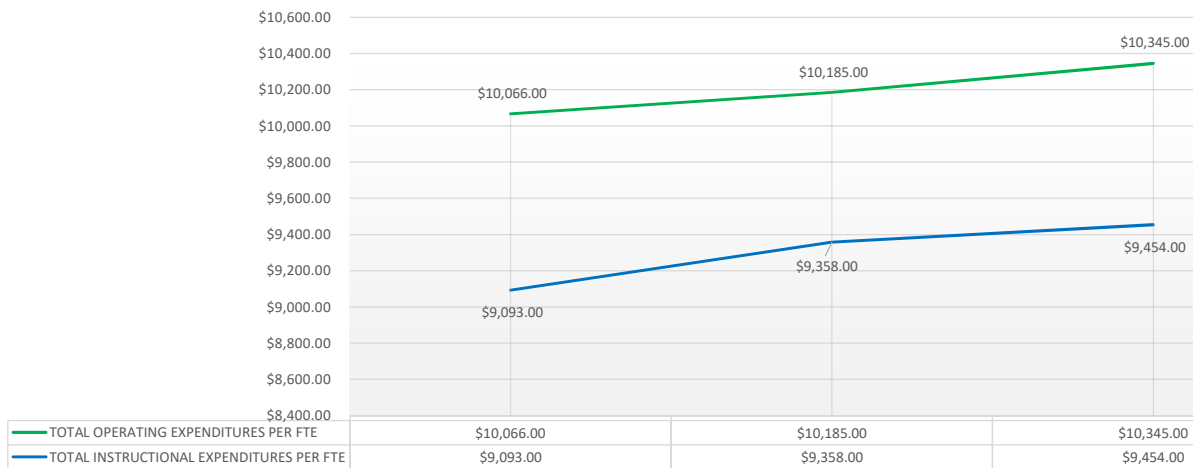


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	HAWTHORNE MIDDLE/HIGH SCHOOL	12.80	32.10	\$ 10,066.00	\$ 9,093.00	9.66%
FY 2022-2023	HAWTHORNE MIDDLE/HIGH SCHOOL	11.70	31.80	\$ 10,185.00	\$ 9,358.00	8.12%
FY 2023-2024	HAWTHORNE MIDDLE/HIGH SCHOOL	13.40	31.40	\$ 10,345.00	\$ 9,454.00	8.61%

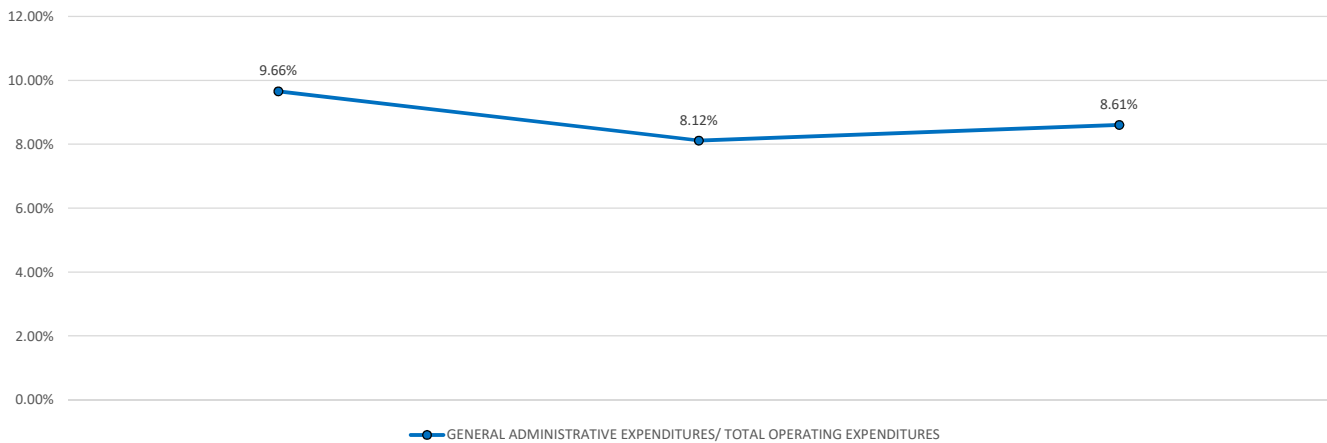
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



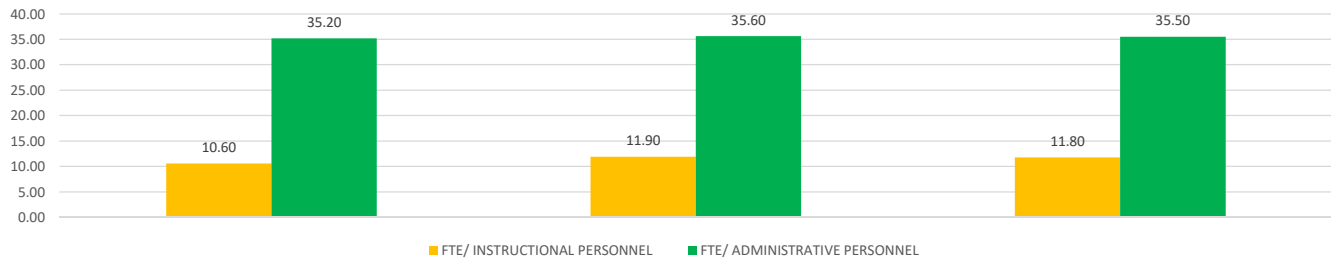


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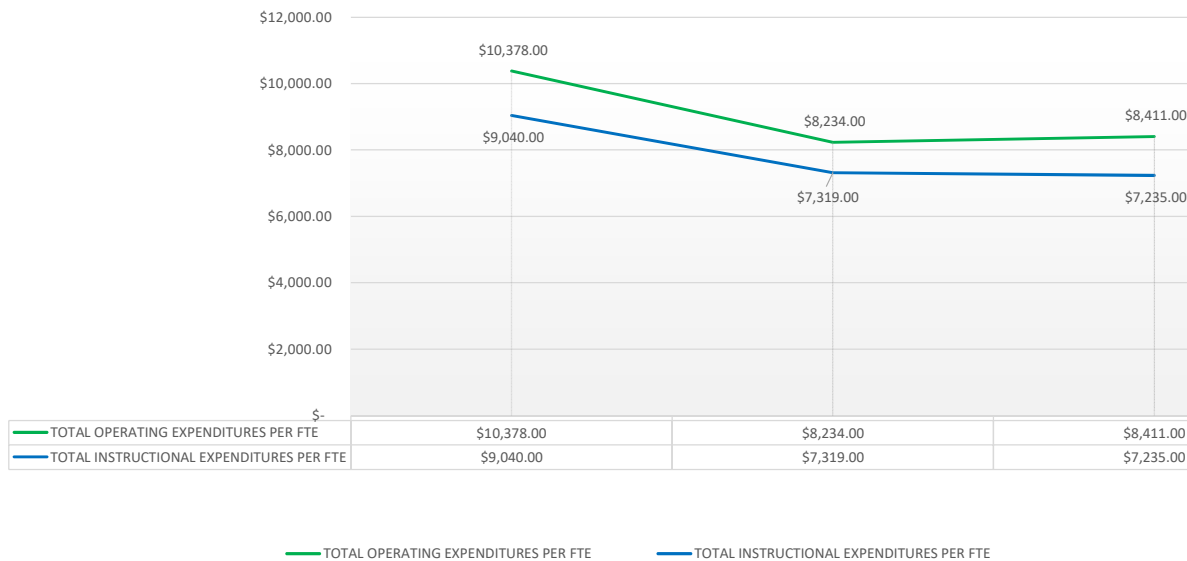


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	10.60	35.20	\$ 10,378.00	\$ 9,040.00	12.88%
FY 2022-2023	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	11.90	35.60	\$ 8,234.00	\$ 7,319.00	11.11%
FY 2023-2024	HEALTHY LEARNING ACADEMY CHARTER SCHOOL	11.80	35.50	\$ 8,411.00	\$ 7,235.00	13.98%

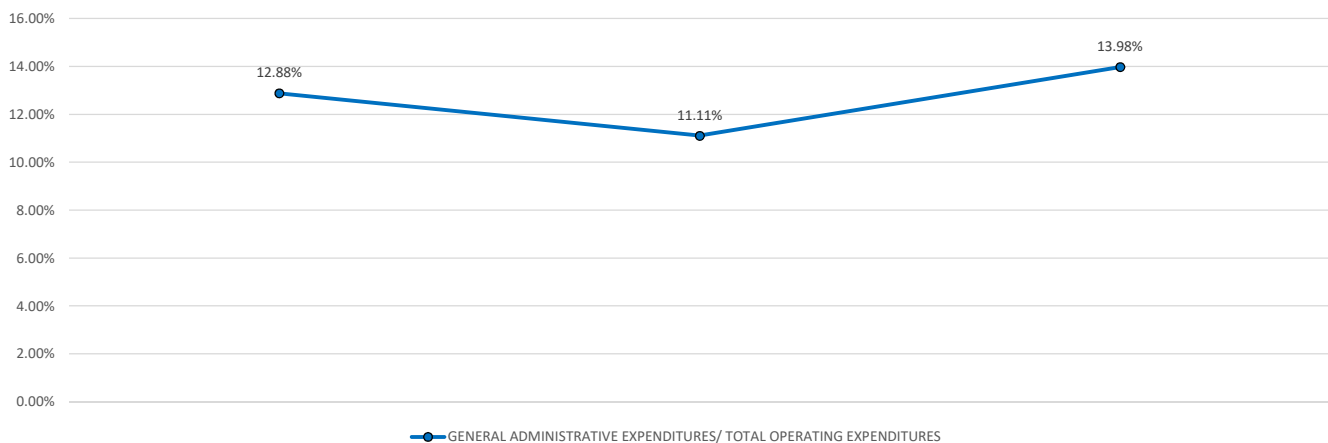
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



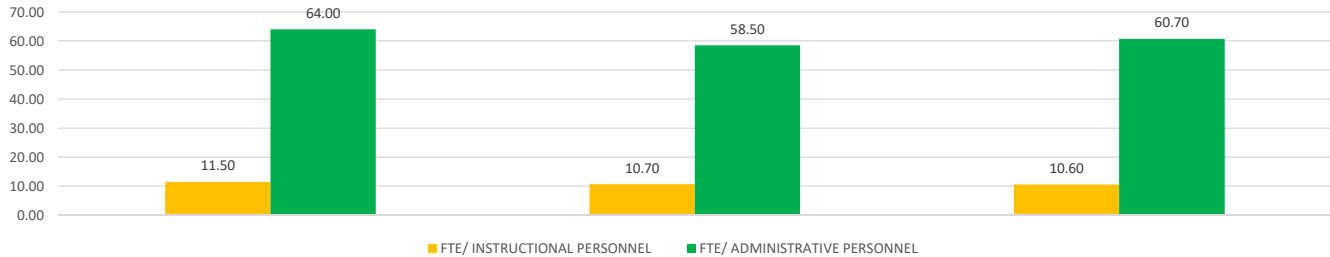


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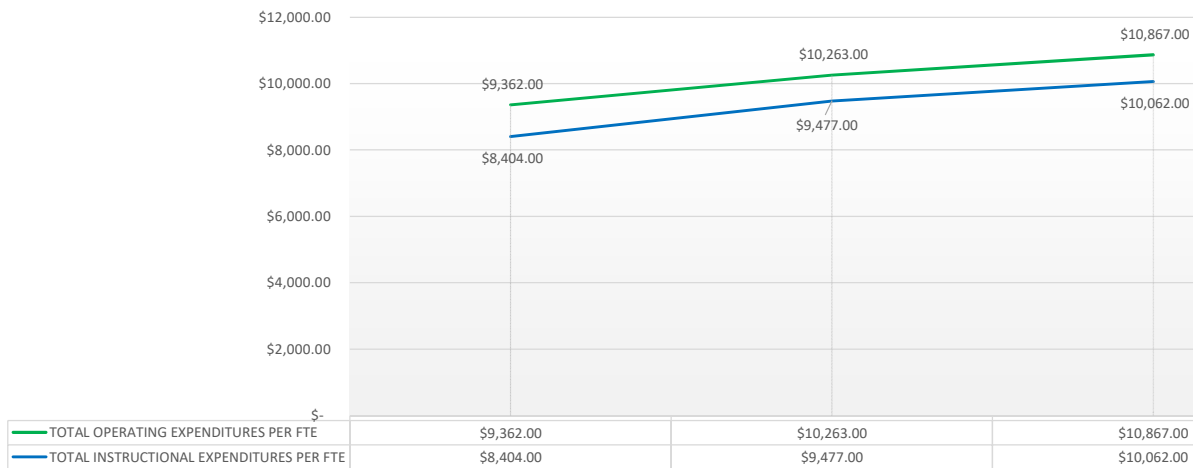


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	HIDDEN OAK ELEMENTARY SCHOOL	11.50	64.00	\$ 9,362.00	\$ 8,404.00	10.23%
FY 2022-2023	HIDDEN OAK ELEMENTARY SCHOOL	10.70	58.50	\$ 10,263.00	\$ 9,477.00	7.66%
FY 2023-2024	HIDDEN OAK ELEMENTARY SCHOOL	10.60	60.70	\$ 10,867.00	\$ 10,062.00	7.41%

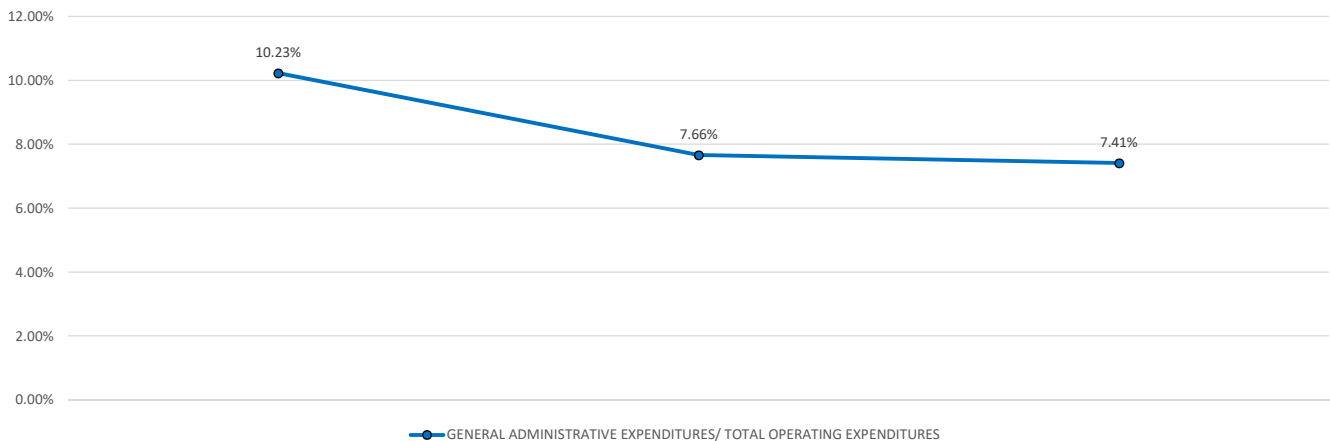
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



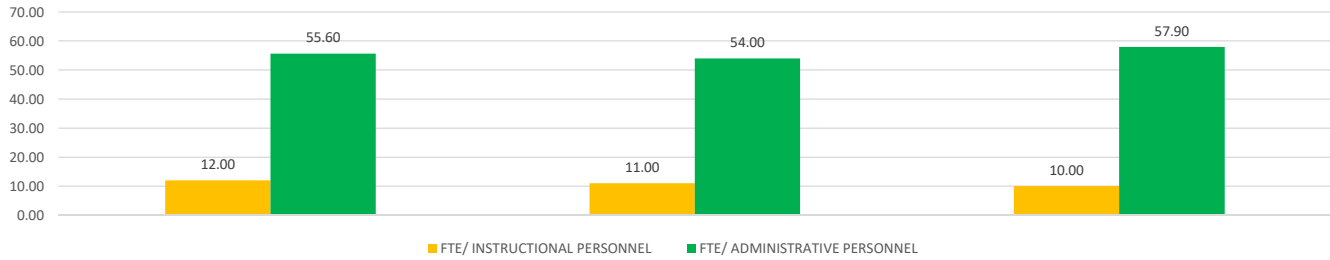


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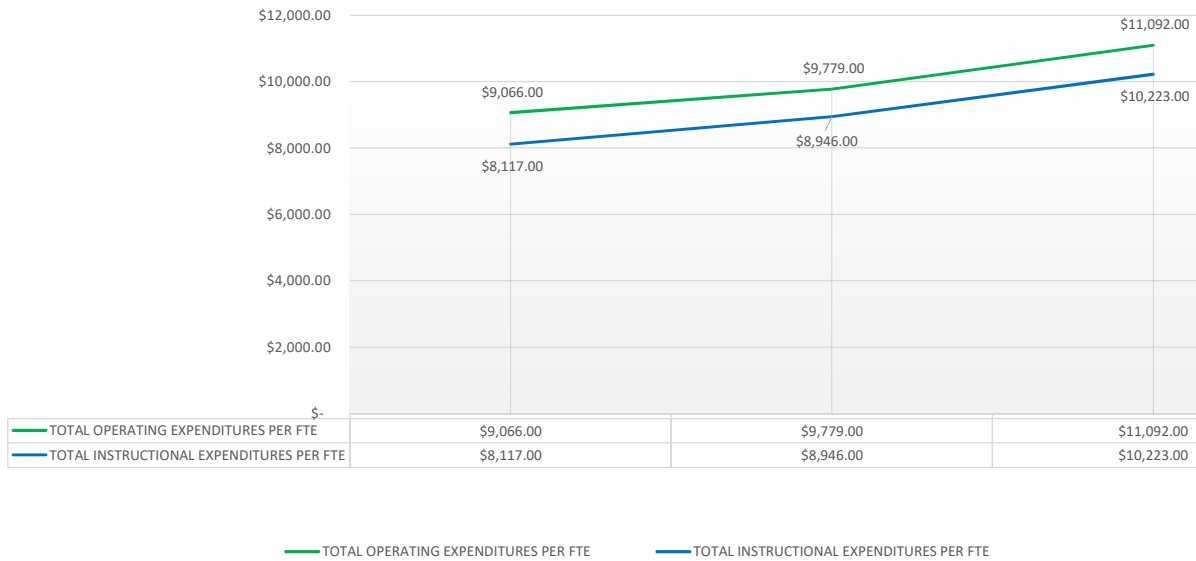


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	HIGH SPRINGS COMMUNITY SCHOOL	12.00	55.60	\$ 9,066.00	\$ 8,117.00	10.47%
FY 2022-2023	HIGH SPRINGS COMMUNITY SCHOOL	11.00	54.00	\$ 9,779.00	\$ 8,946.00	8.51%
FY 2023-2024	HIGH SPRINGS COMMUNITY SCHOOL	10.00	57.90	\$ 11,092.00	\$ 10,223.00	7.84%

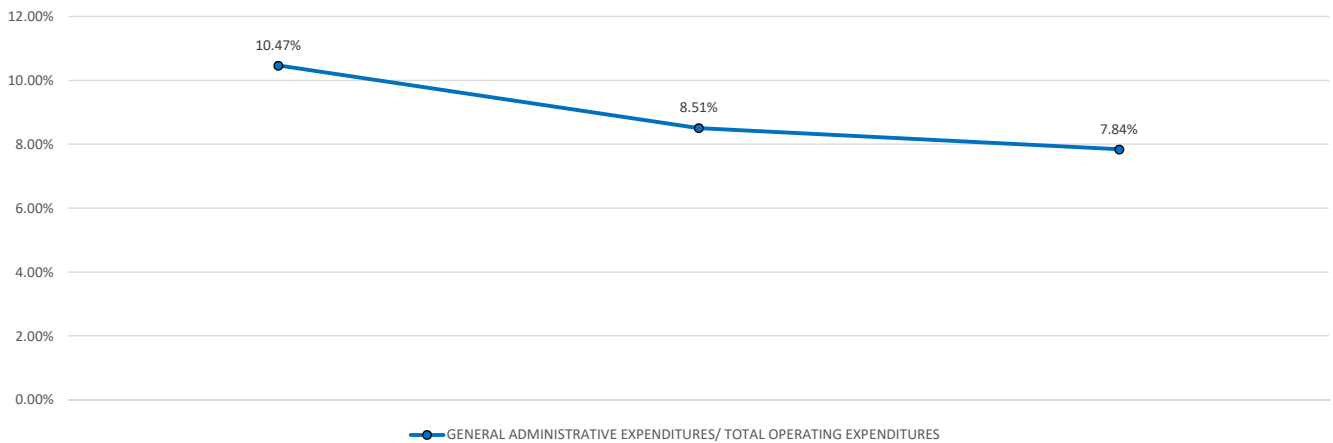
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



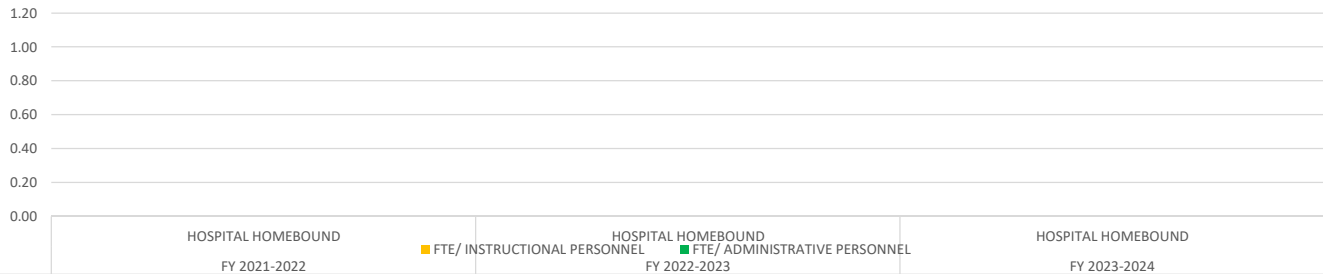


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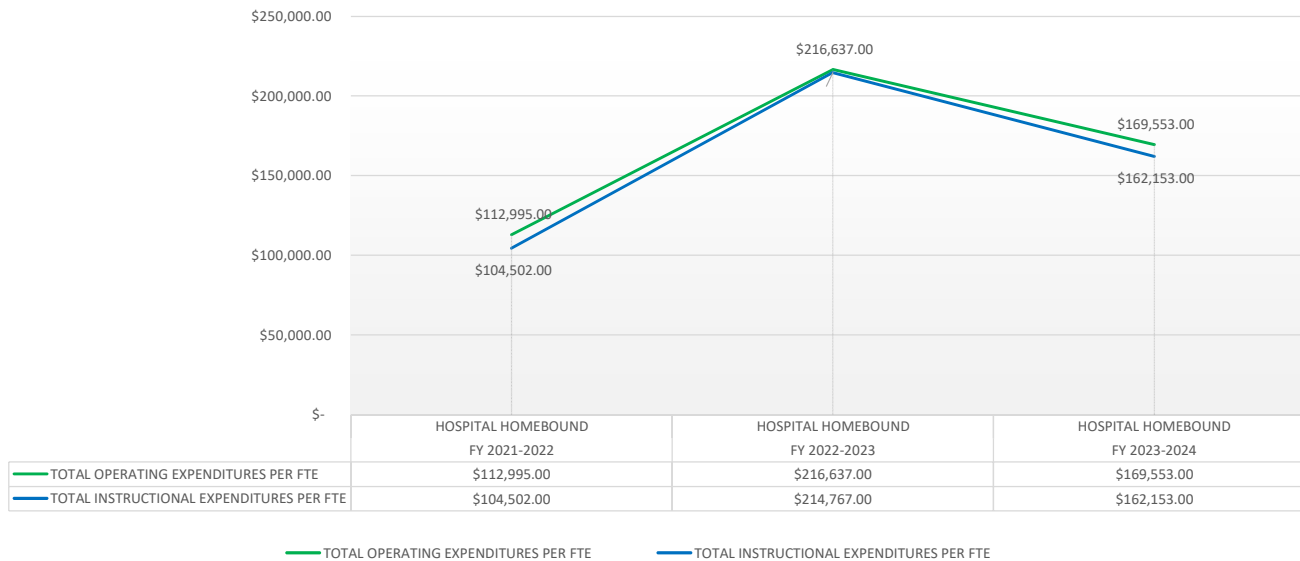


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	HOSPITAL HOMEBOUND			\$ 112,995.00	\$ 104,502.00	7.51%
FY 2022-2023	HOSPITAL HOMEBOUND			\$ 216,637.00	\$ 214,767.00	8.60%
FY 2023-2024	HOSPITAL HOMEBOUND			\$ 169,553.00	\$ 162,153.00	4.36%

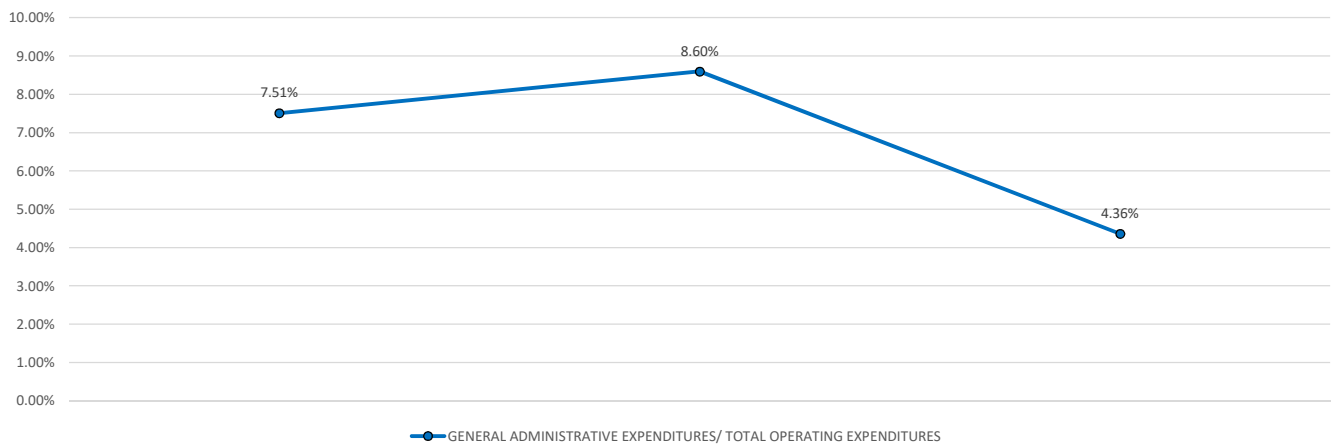
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



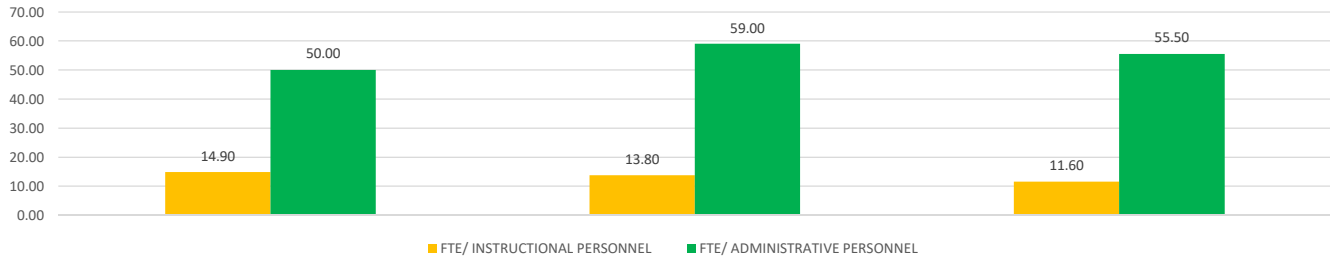


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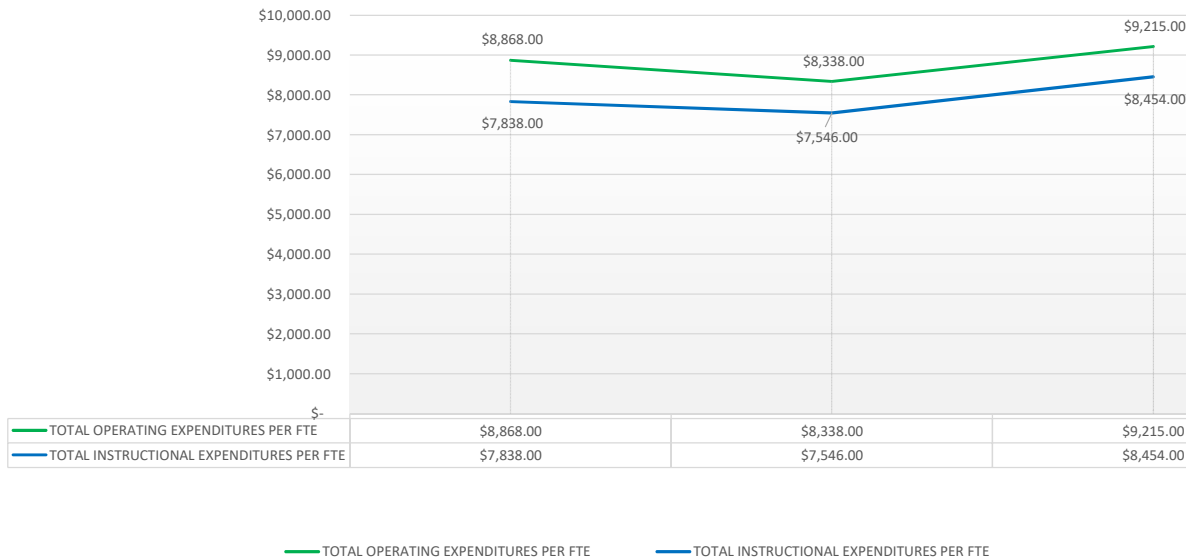


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	HOWARD W. BISHOP MIDDLE SCHOOL	14.90	50.00	\$ 8,868.00	\$ 7,838.00	11.61%
FY 2022-2023	HOWARD W. BISHOP MIDDLE SCHOOL	13.80	59.00	\$ 8,338.00	\$ 7,546.00	9.50%
FY 2023-2024	HOWARD W. BISHOP MIDDLE SCHOOL	11.60	55.50	\$ 9,215.00	\$ 8,454.00	8.26%

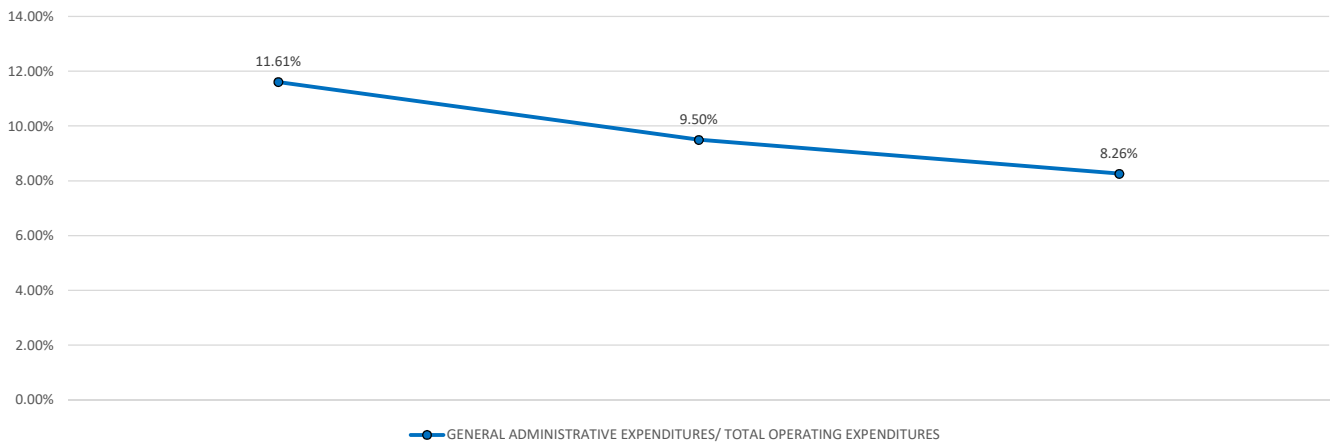
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



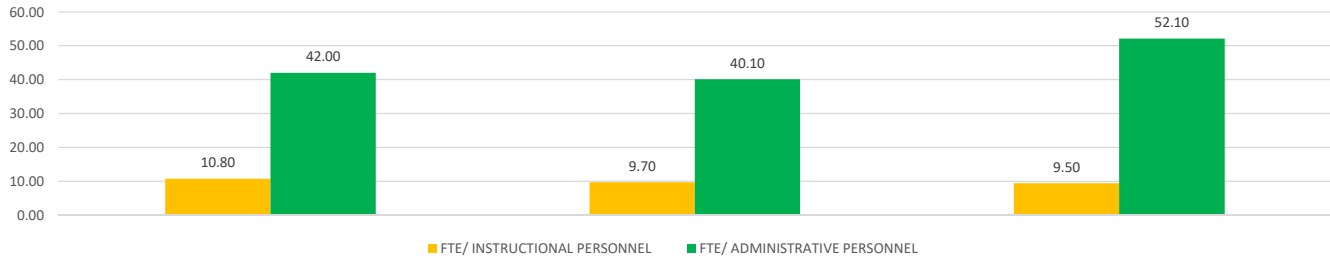


# Fiscal Transparency

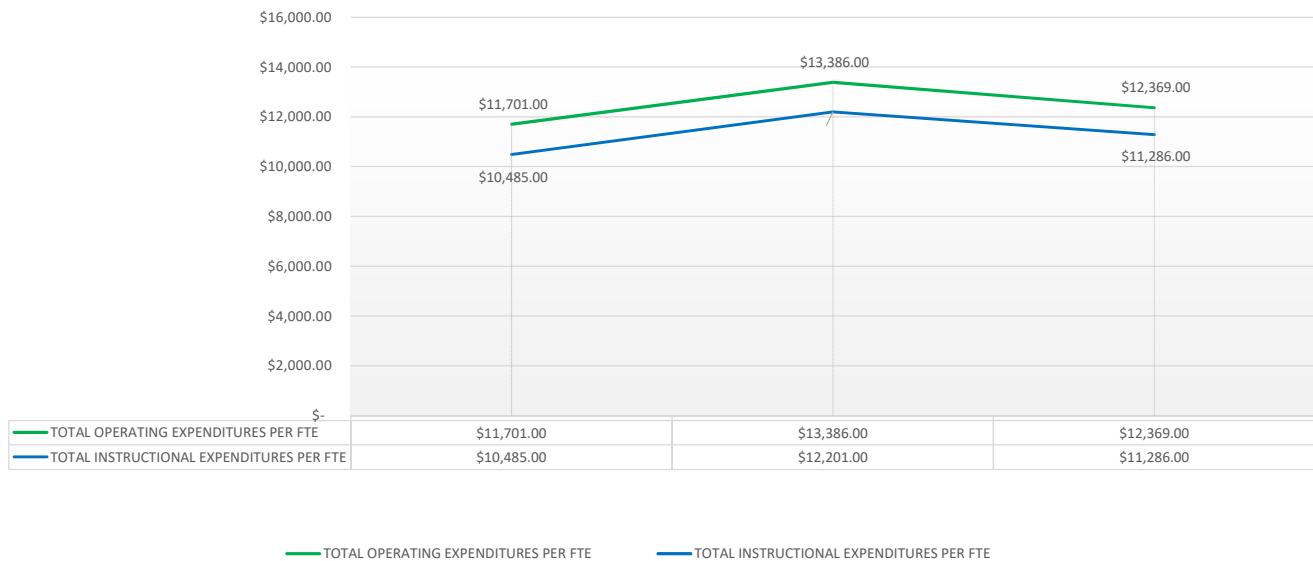


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	IDYLWILD ELEMENTARY SCHOOL	10.80	42.00	\$ 11,701.00	\$ 10,485.00	10.39%
FY 2022-2023	IDYLWILD ELEMENTARY SCHOOL	9.70	40.10	\$ 13,386.00	\$ 12,201.00	8.86%
FY 2023-2024	IDYLWILD ELEMENTARY SCHOOL	9.50	52.10	\$ 12,369.00	\$ 11,286.00	8.76%

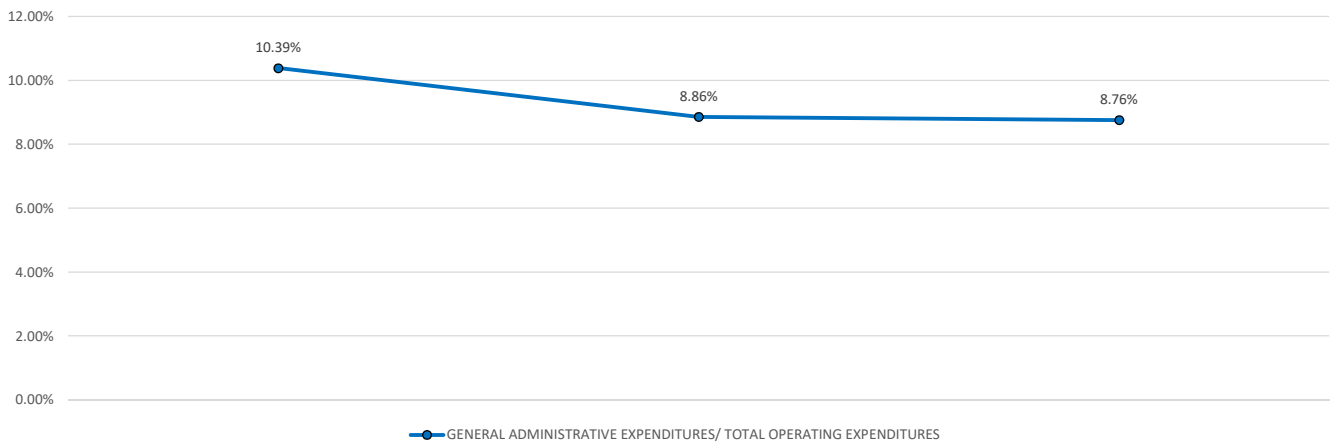
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





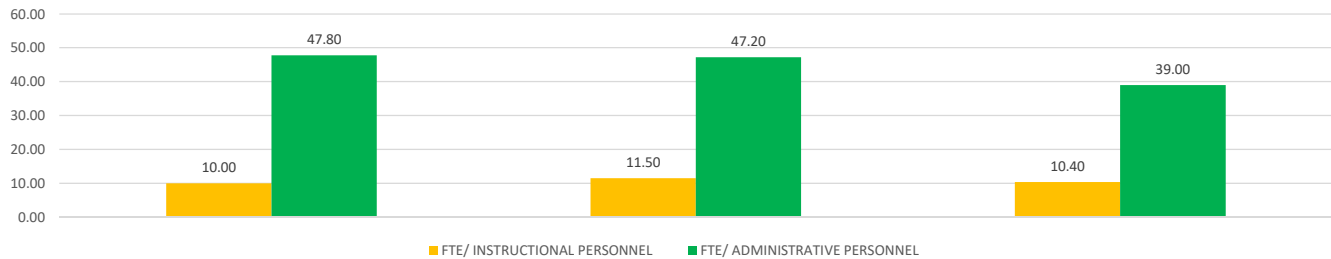


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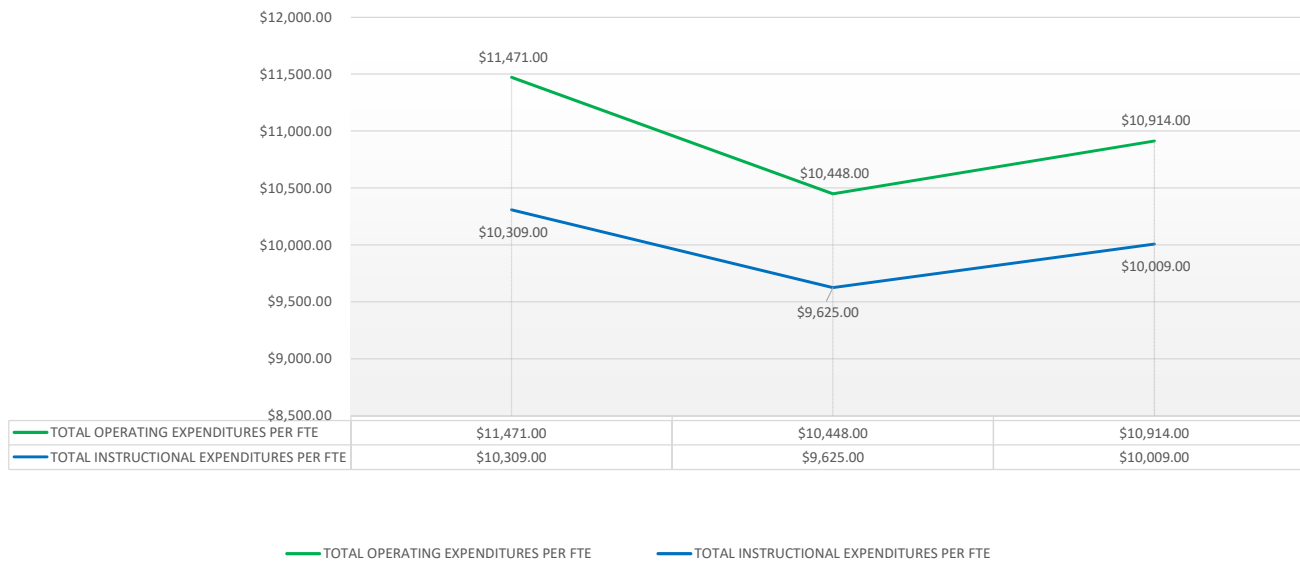


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	JOSEPH WILLIAMS ELEMENTARY SCHOOL	10.00	47.80	\$ 11,471.00	\$ 10,309.00	10.13%
FY 2022-2023	JOSEPH WILLIAMS ELEMENTARY SCHOOL	11.50	47.20	\$ 10,448.00	\$ 9,625.00	7.88%
FY 2023-2024	JOSEPH WILLIAMS ELEMENTARY SCHOOL	10.40	39.00	\$ 10,914.00	\$ 10,009.00	8.29%

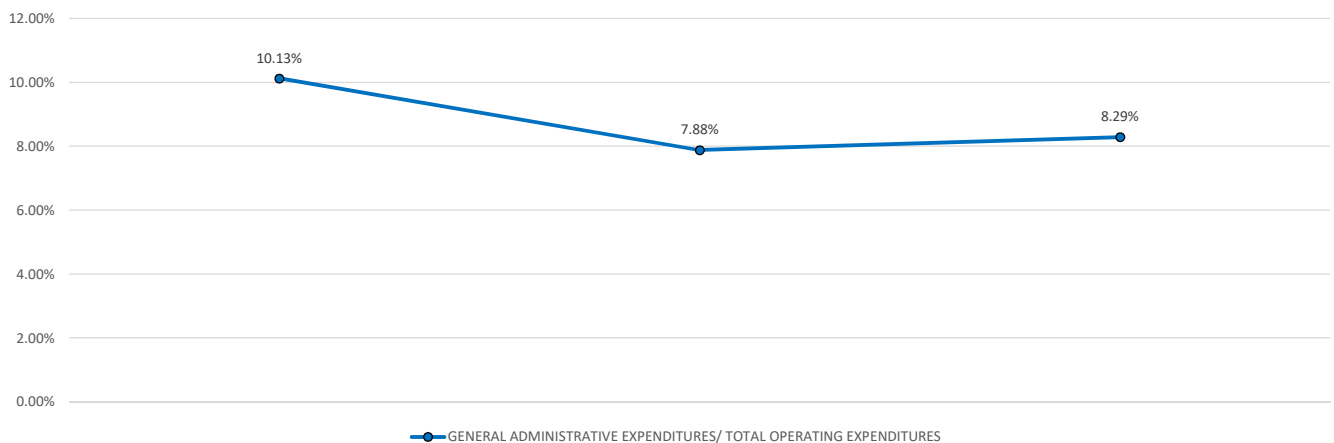
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



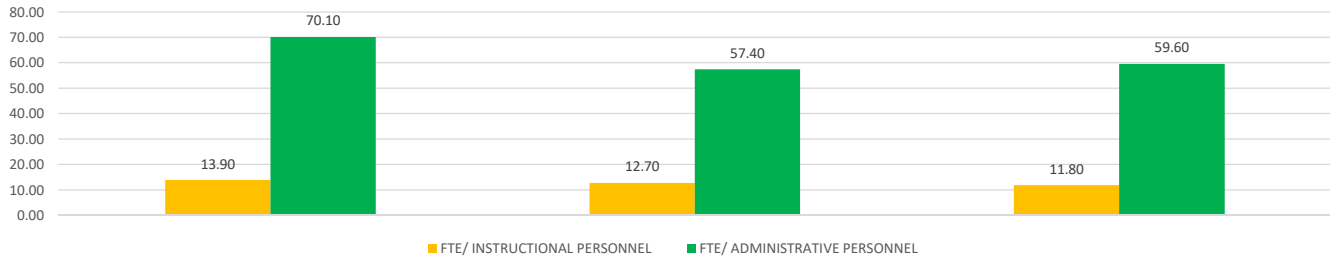


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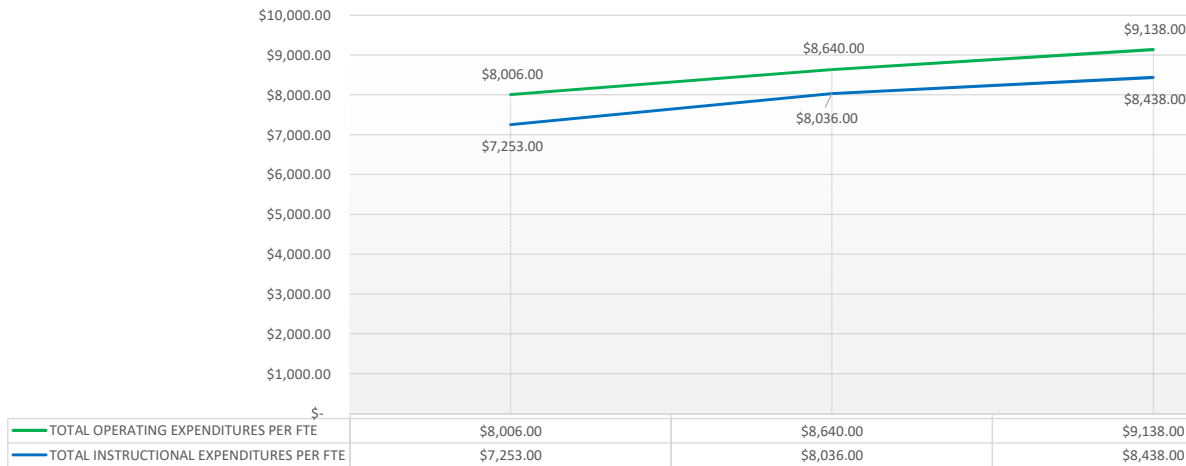


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	KANAPAH MIDDLE SCHOOL	13.90	70.10	\$ 8,006.00	\$ 7,253.00	9.41%
FY 2022-2023	KANAPAH MIDDLE SCHOOL	12.70	57.40	\$ 8,640.00	\$ 8,036.00	6.99%
FY 2023-2024	KANAPAH MIDDLE SCHOOL	11.80	59.60	\$ 9,138.00	\$ 8,438.00	7.66%

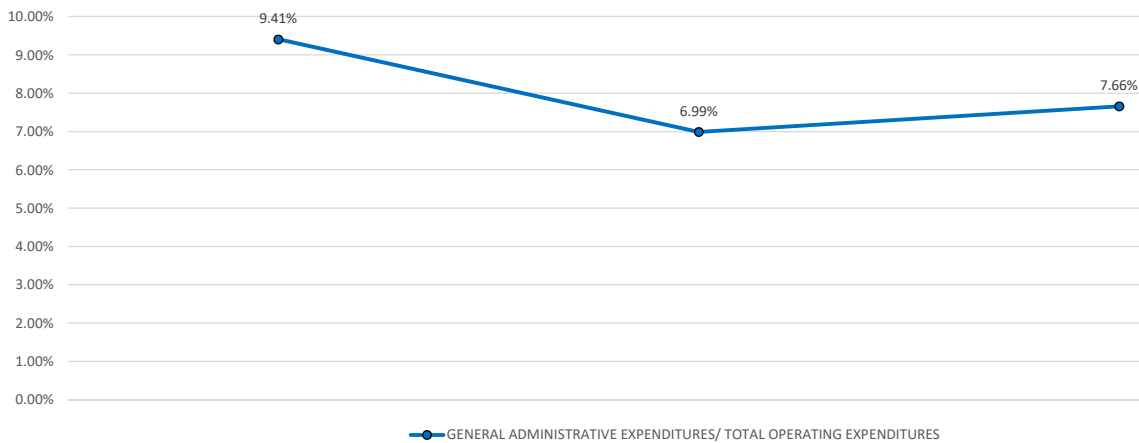
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



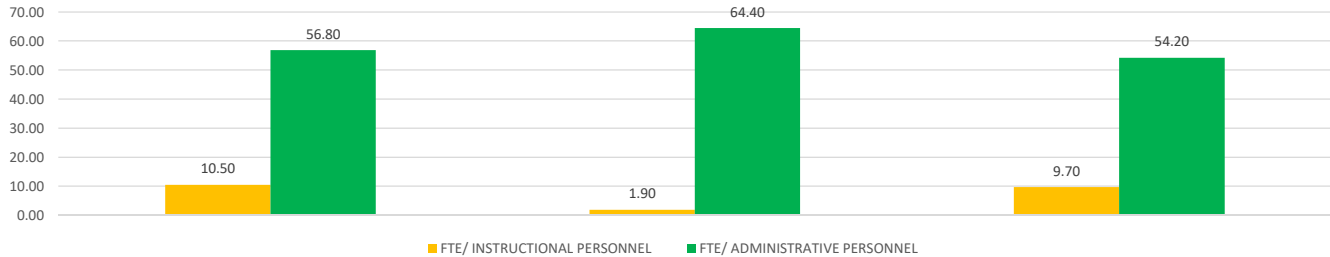


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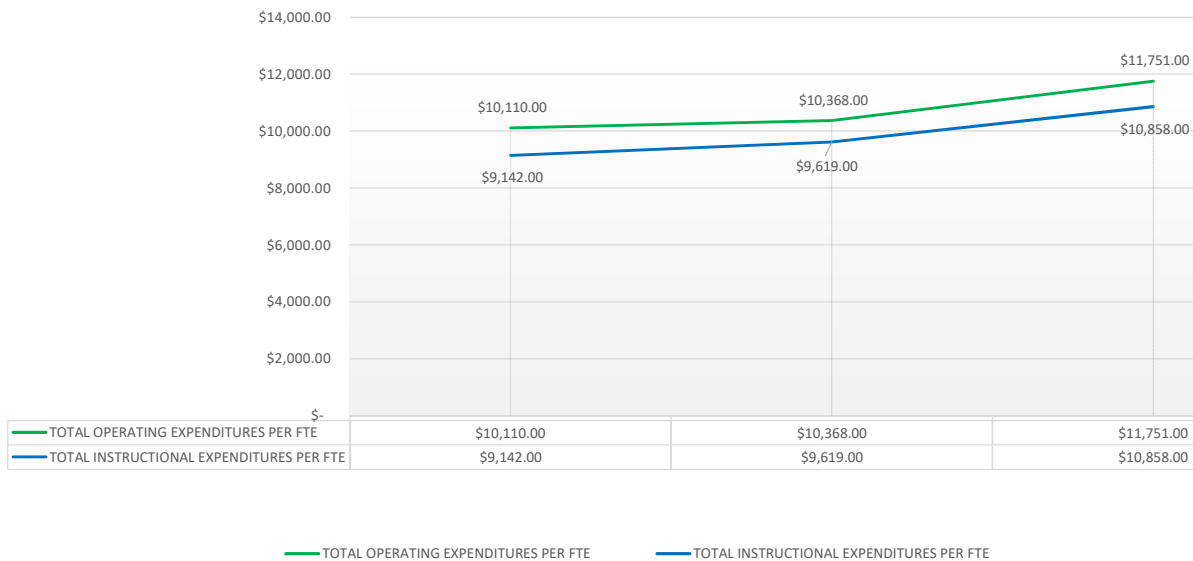


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	KIMBALL WILES ELEMENTARY SCHOOL	10.50	56.80	\$ 10,110.00	\$ 9,142.00	9.58%
FY 2022-2023	KIMBALL WILES ELEMENTARY SCHOOL	1.90	64.40	\$ 10,368.00	\$ 9,619.00	7.22%
FY 2023-2024	KIMBALL WILES ELEMENTARY SCHOOL	9.70	54.20	\$ 11,751.00	\$ 10,858.00	7.60%

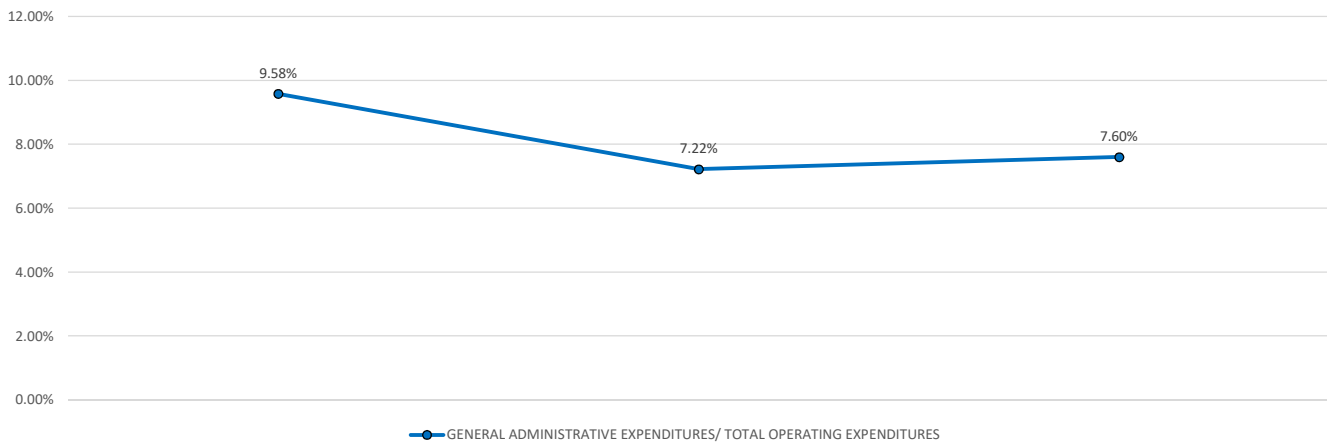
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



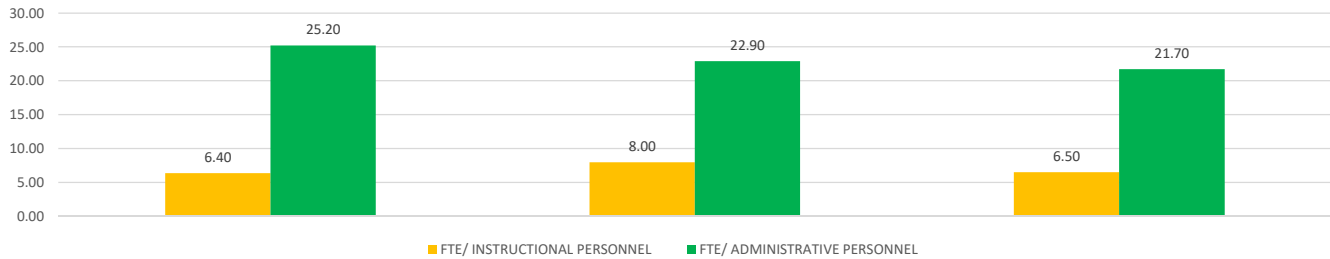


# Fiscal Transparency

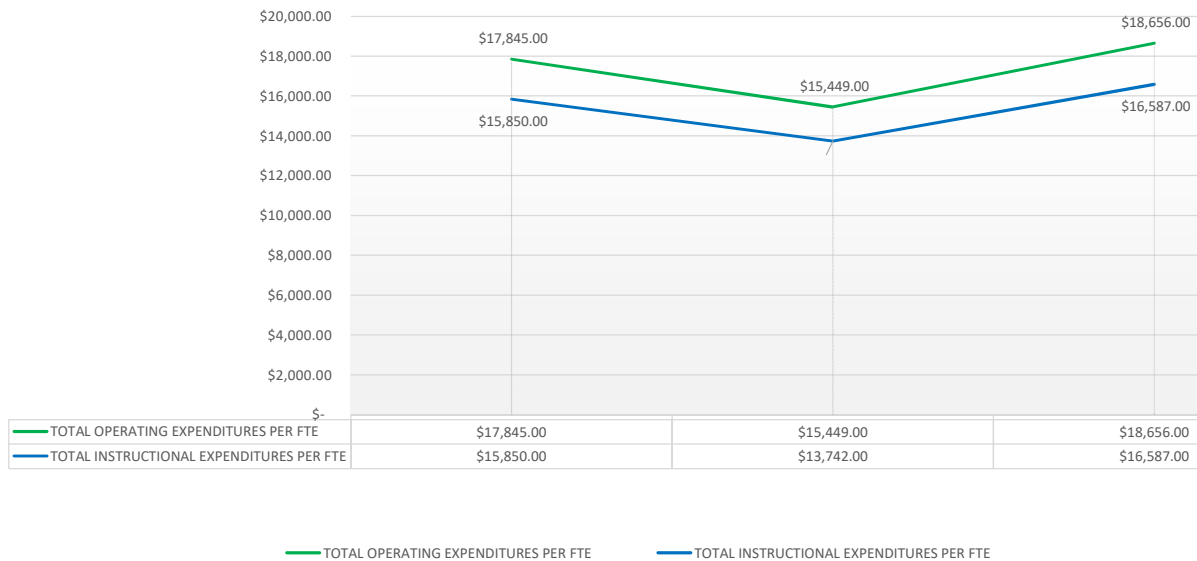


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	LAKE FOREST ELEMENTARY SCHOOL	6.40	25.20	\$ 17,845.00	\$ 15,850.00	11.18%
FY 2022-2023	LAKE FOREST ELEMENTARY SCHOOL	8.00	22.90	\$ 15,449.00	\$ 13,742.00	11.05%
FY 2023-2024	LAKE FOREST ELEMENTARY SCHOOL	6.50	21.70	\$ 18,656.00	\$ 16,587.00	11.09%

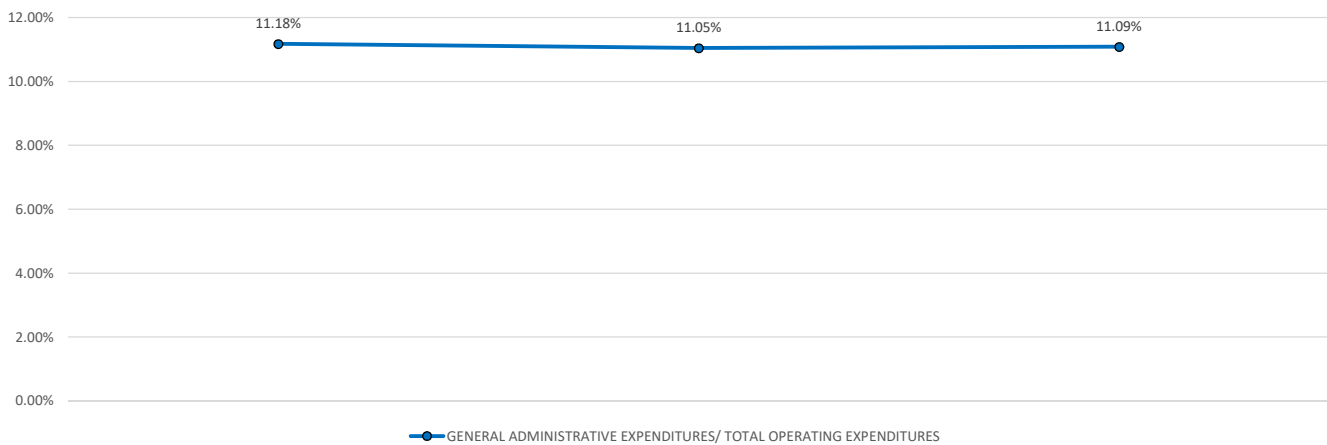
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



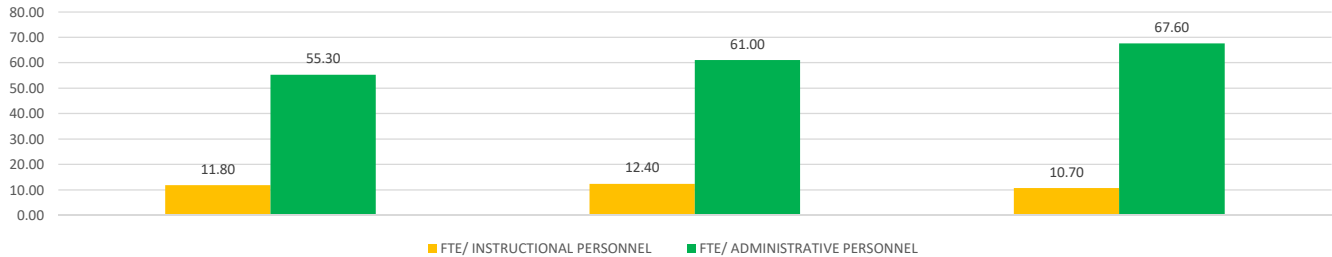


# Fiscal Transparency

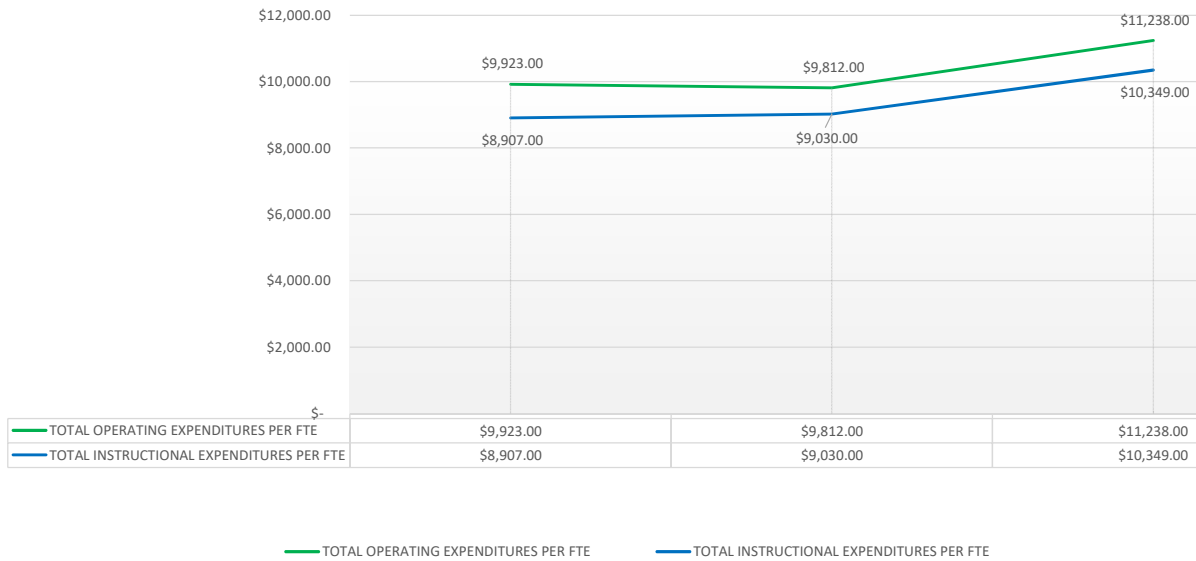


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	LAWTON M. CHILES ELEMENTARY SCHOOL	11.80	55.30	\$ 9,923.00	\$ 8,907.00	10.24%
FY 2022-2023	LAWTON M. CHILES ELEMENTARY SCHOOL	12.40	61.00	\$ 9,812.00	\$ 9,030.00	7.97%
FY 2023-2024	LAWTON M. CHILES ELEMENTARY SCHOOL	10.70	67.60	\$ 11,238.00	\$ 10,349.00	7.91%

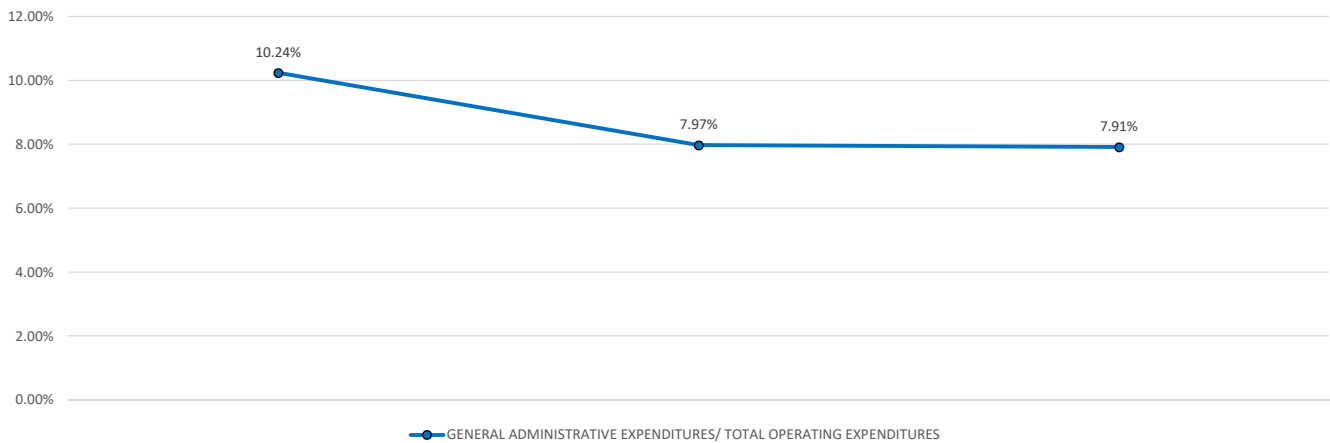
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



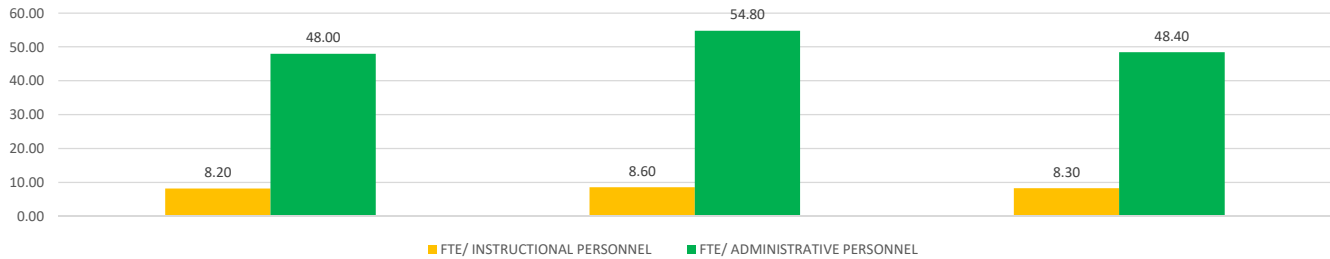


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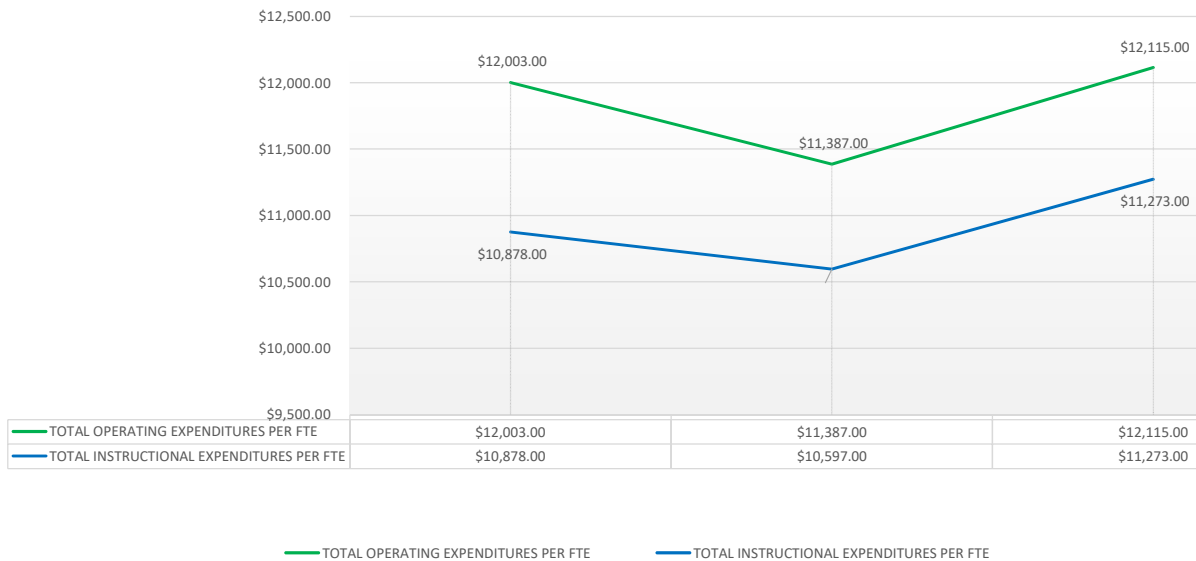


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	LITTLEWOOD ELEMENTARY SCHOOL	8.20	48.00	\$ 12,003.00	\$ 10,878.00	9.38%
FY 2022-2023	LITTLEWOOD ELEMENTARY SCHOOL	8.60	54.80	\$ 11,387.00	\$ 10,597.00	6.94%
FY 2023-2024	LITTLEWOOD ELEMENTARY SCHOOL	8.30	48.40	\$ 12,115.00	\$ 11,273.00	6.95%

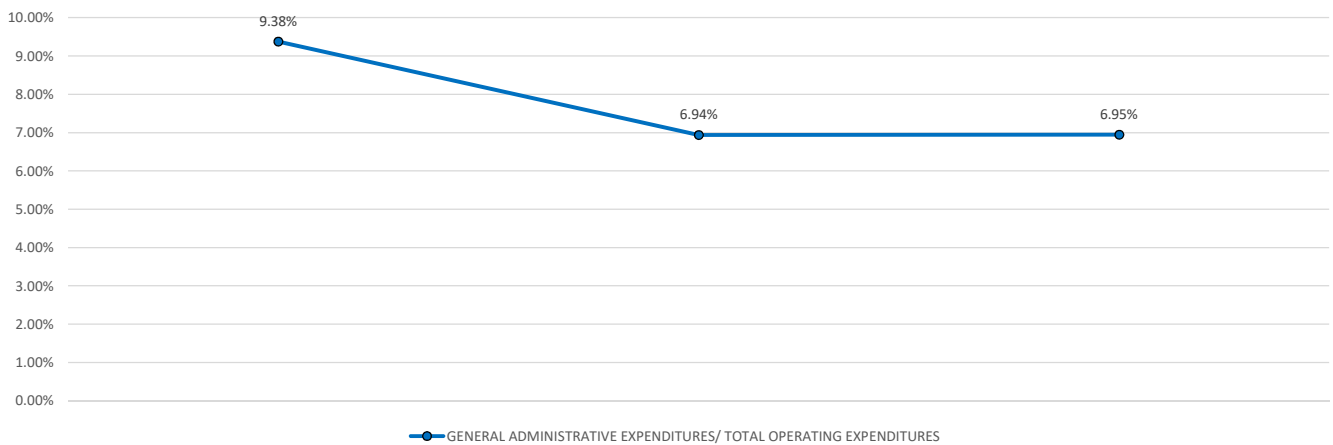
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



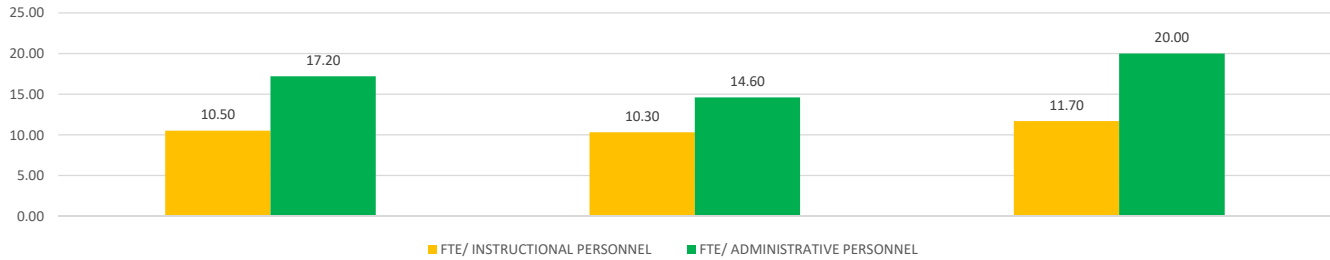


# Fiscal Transparency

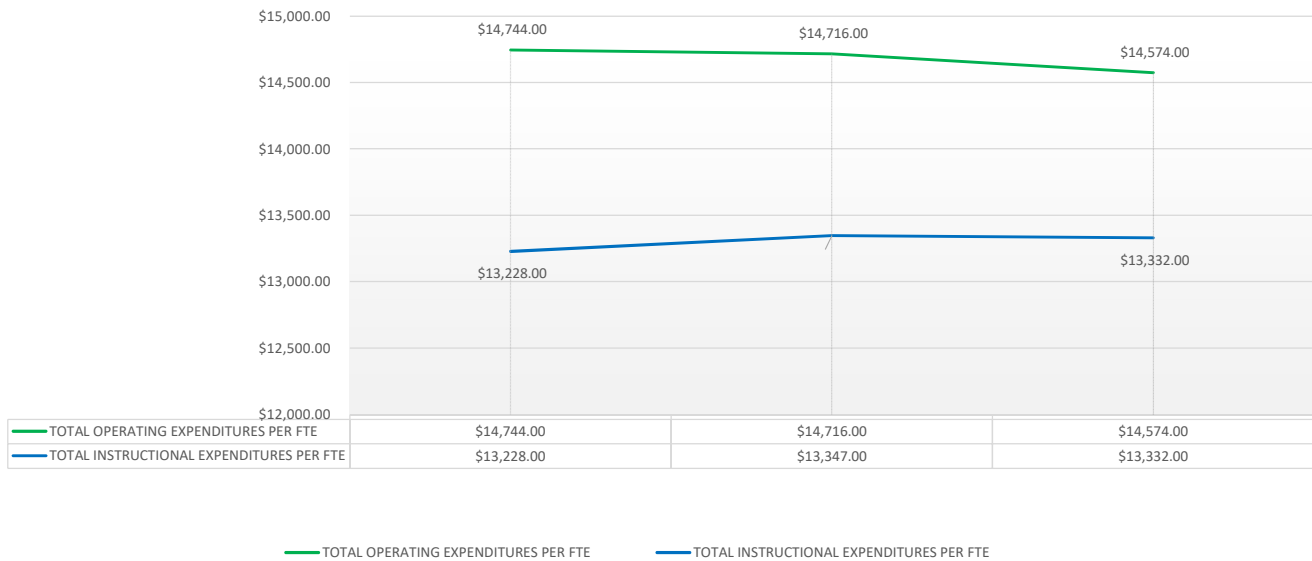


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	LOFTEN HIGH SCHOOL	10.50	17.20	\$ 14,744.00	\$ 13,228.00	10.28%
FY 2022-2023	LOFTEN HIGH SCHOOL	10.30	14.60	\$ 14,716.00	\$ 13,347.00	9.30%
FY 2023-2024	LOFTEN HIGH SCHOOL	11.70	20.00	\$ 14,574.00	\$ 13,332.00	8.53%

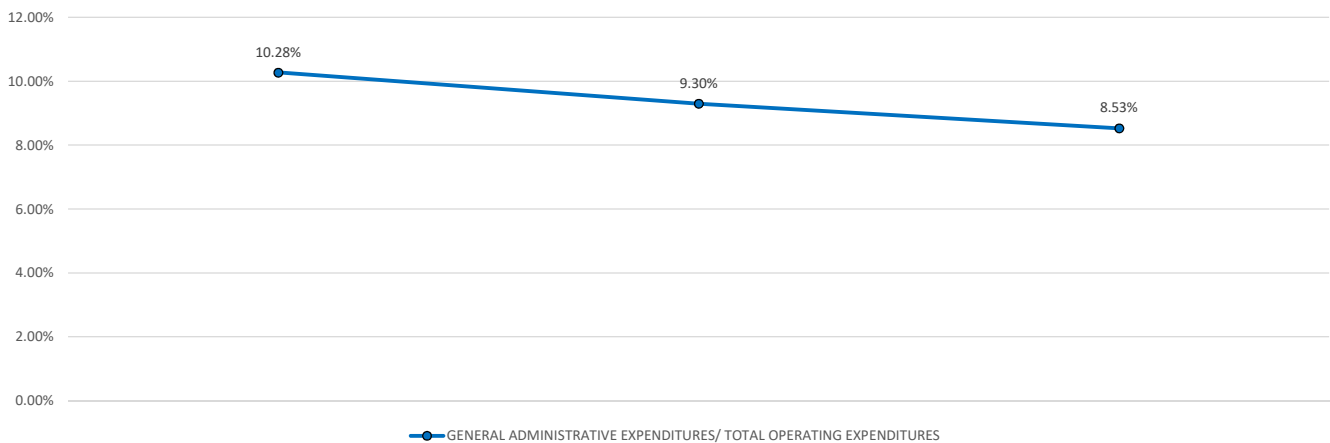
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



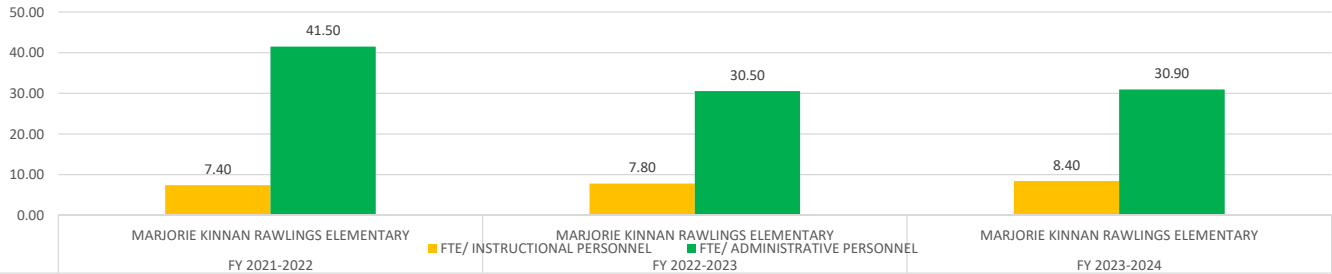


# Fiscal Transparency

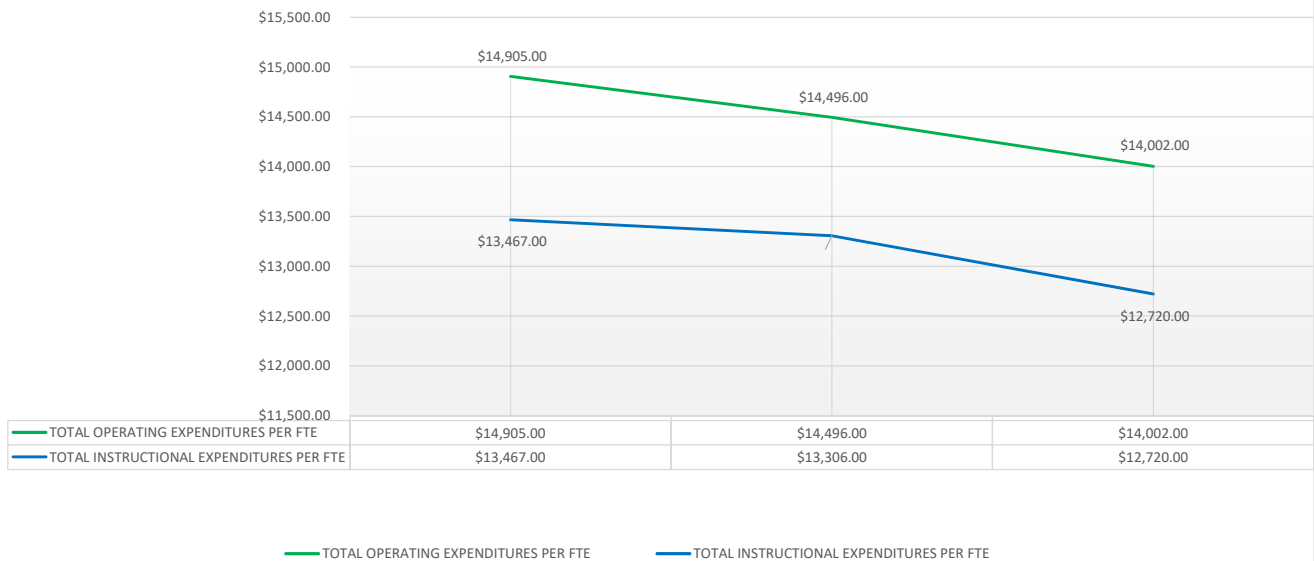


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	MARJORIE KINNAN RAWLINGS ELEMENTARY	7.40	41.50	\$ 14,905.00	\$ 13,467.00	9.65%
FY 2022-2023	MARJORIE KINNAN RAWLINGS ELEMENTARY	7.80	30.50	\$ 14,496.00	\$ 13,306.00	8.21%
FY 2023-2024	MARJORIE KINNAN RAWLINGS ELEMENTARY	8.40	30.90	\$ 14,002.00	\$ 12,720.00	9.16%

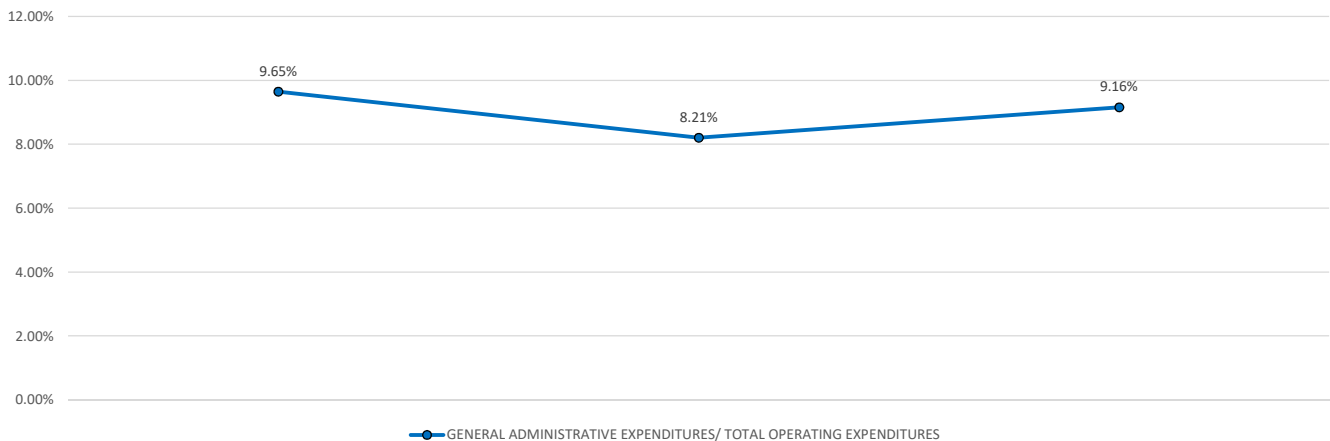
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





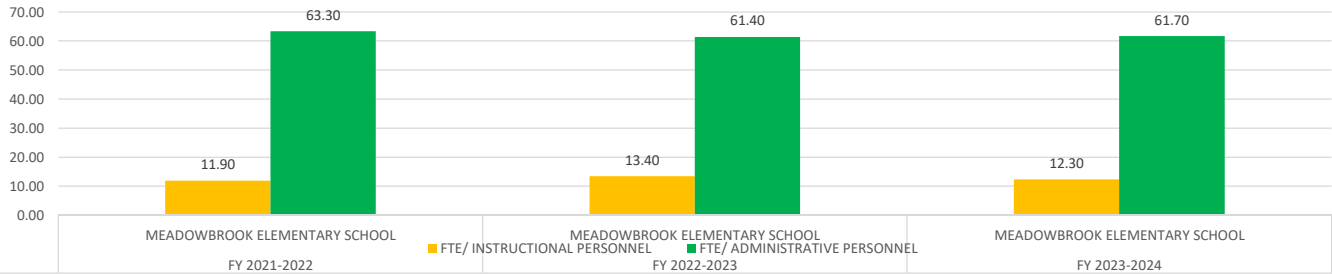


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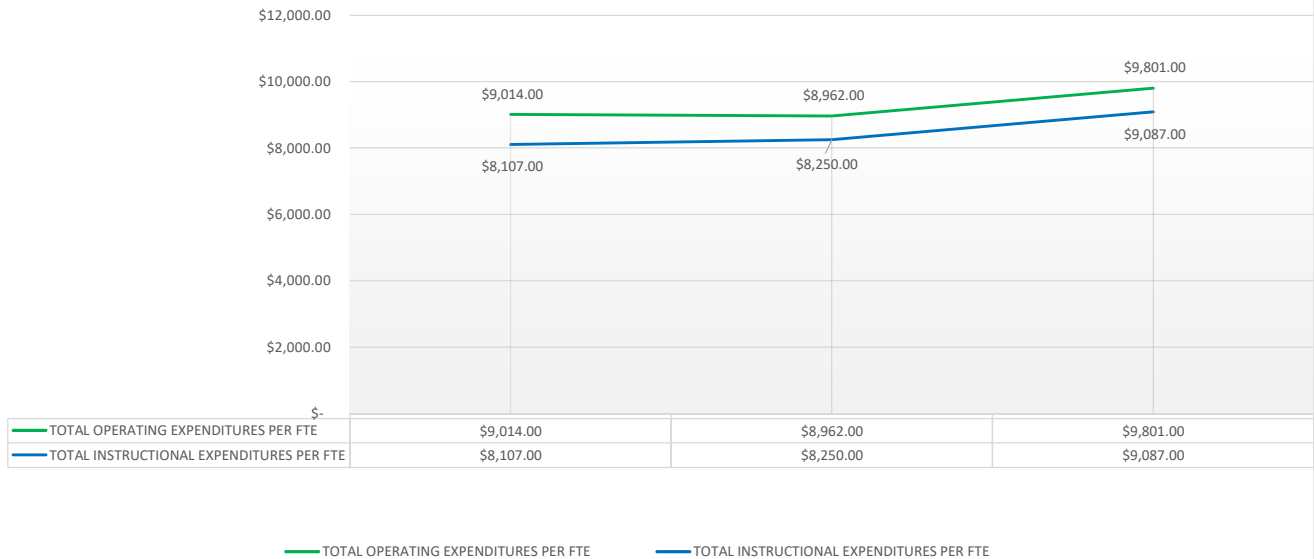


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	MEADOWBROOK ELEMENTARY SCHOOL	11.90	63.30	\$ 9,014.00	\$ 8,107.00	10.06%
FY 2022-2023	MEADOWBROOK ELEMENTARY SCHOOL	13.40	61.40	\$ 8,962.00	\$ 8,250.00	7.94%
FY 2023-2024	MEADOWBROOK ELEMENTARY SCHOOL	12.30	61.70	\$ 9,801.00	\$ 9,087.00	7.28%

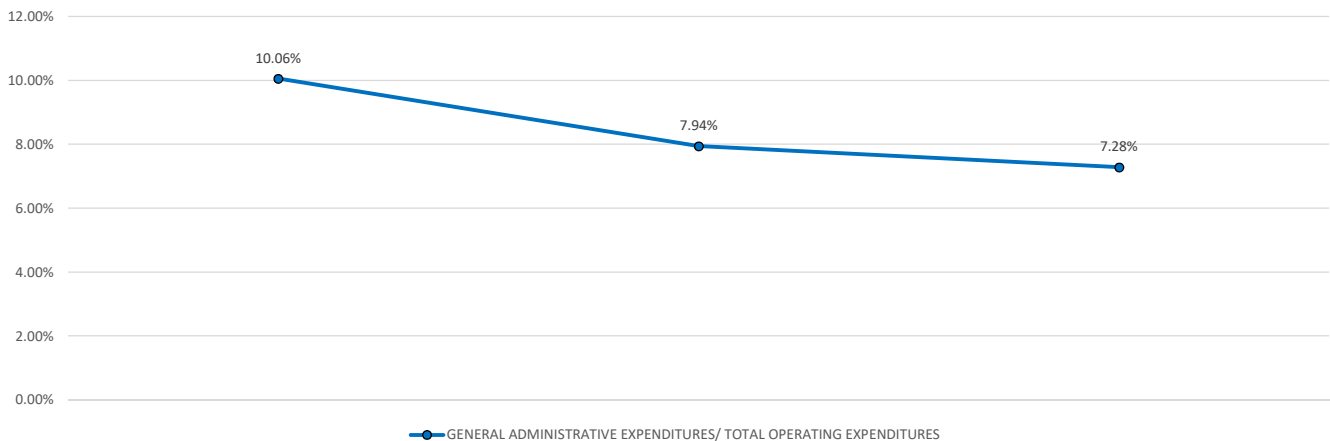
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



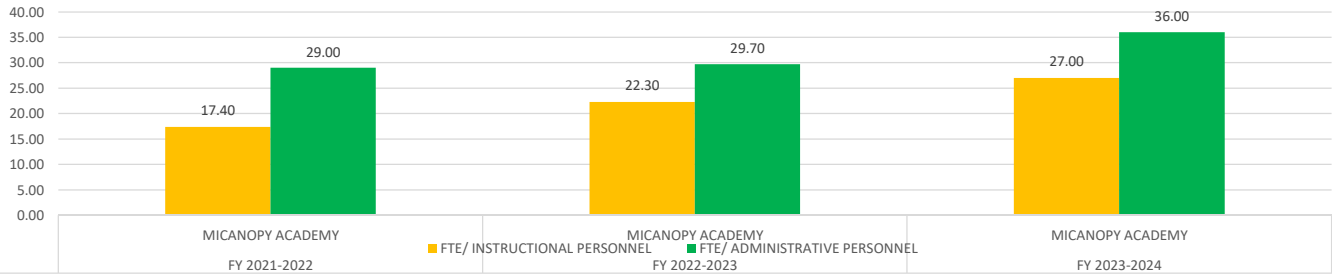


# Fiscal Transparency

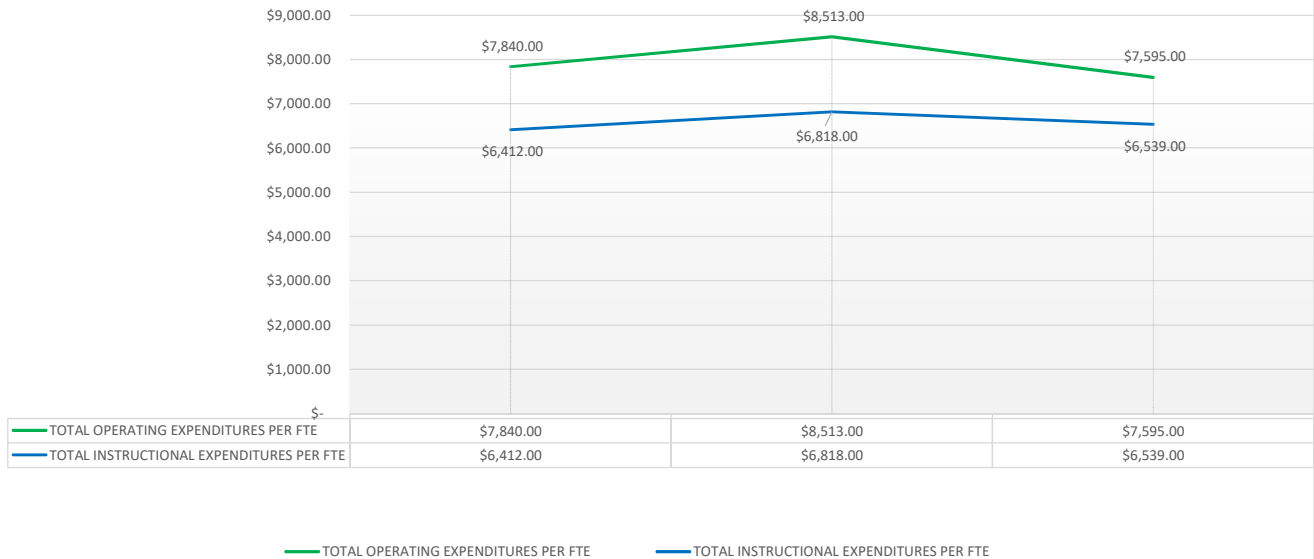


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	MICANOPY ACADEMY	17.40	29.00	\$ 7,840.00	\$ 6,412.00	18.22%
FY 2022-2023	MICANOPY ACADEMY	22.30	29.70	\$ 8,513.00	\$ 6,818.00	19.92%
FY 2023-2024	MICANOPY ACADEMY	27.00	36.00	\$ 7,595.00	\$ 6,539.00	13.91%

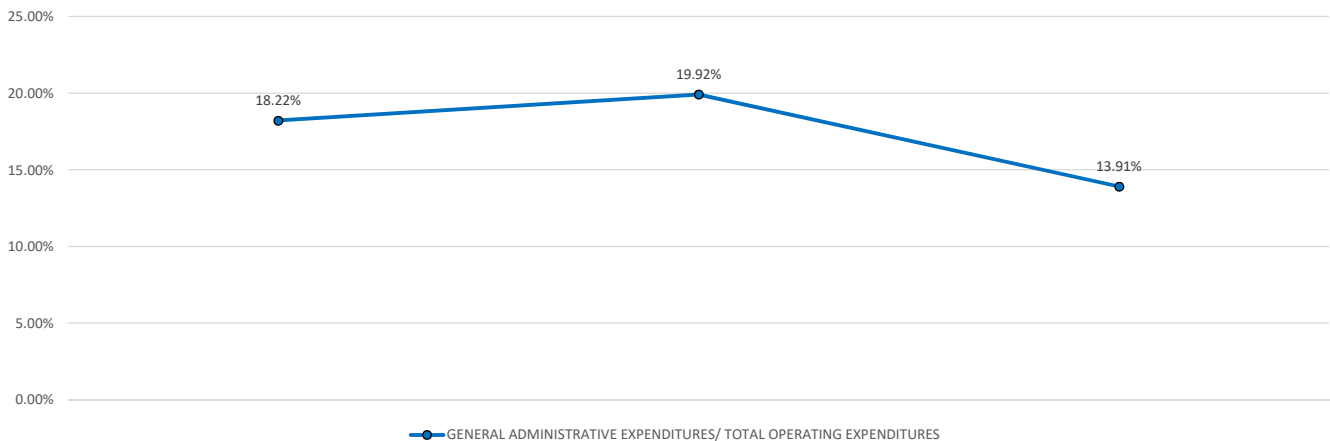
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



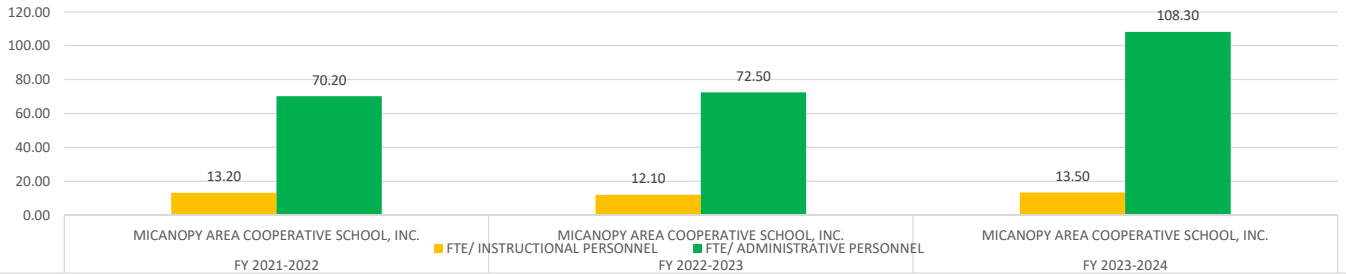


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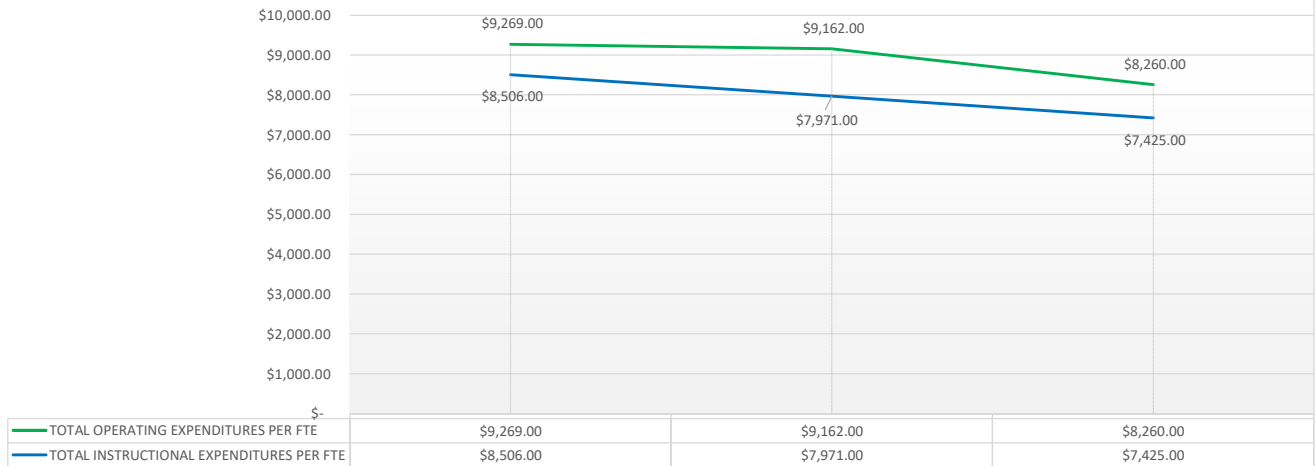


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	MICANOPY AREA COOPERATIVE SCHOOL, INC.	13.20	70.20	\$ 9,269.00	\$ 8,506.00	8.23%
FY 2022-2023	MICANOPY AREA COOPERATIVE SCHOOL, INC.	12.10	72.50	\$ 9,162.00	\$ 7,971.00	12.99%
FY 2023-2024	MICANOPY AREA COOPERATIVE SCHOOL, INC.	13.50	108.30	\$ 8,260.00	\$ 7,425.00	10.10%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

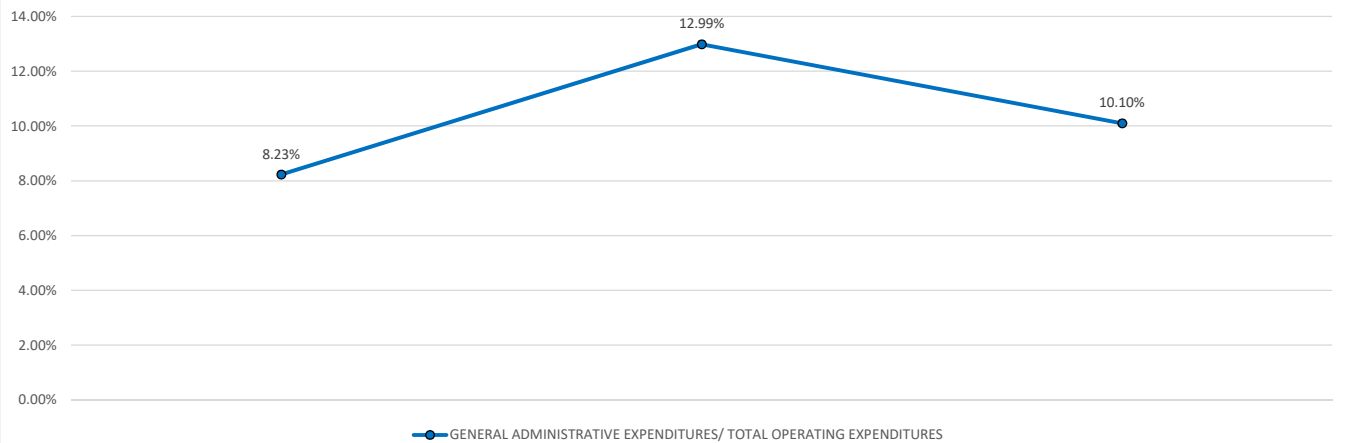


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



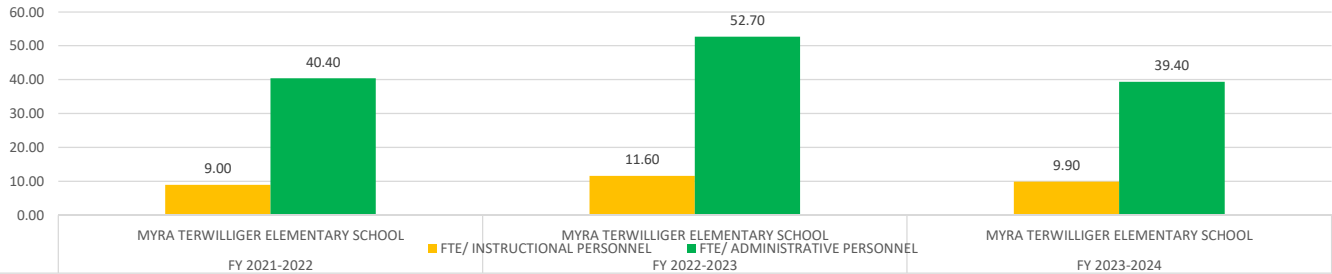


# Fiscal Transparency

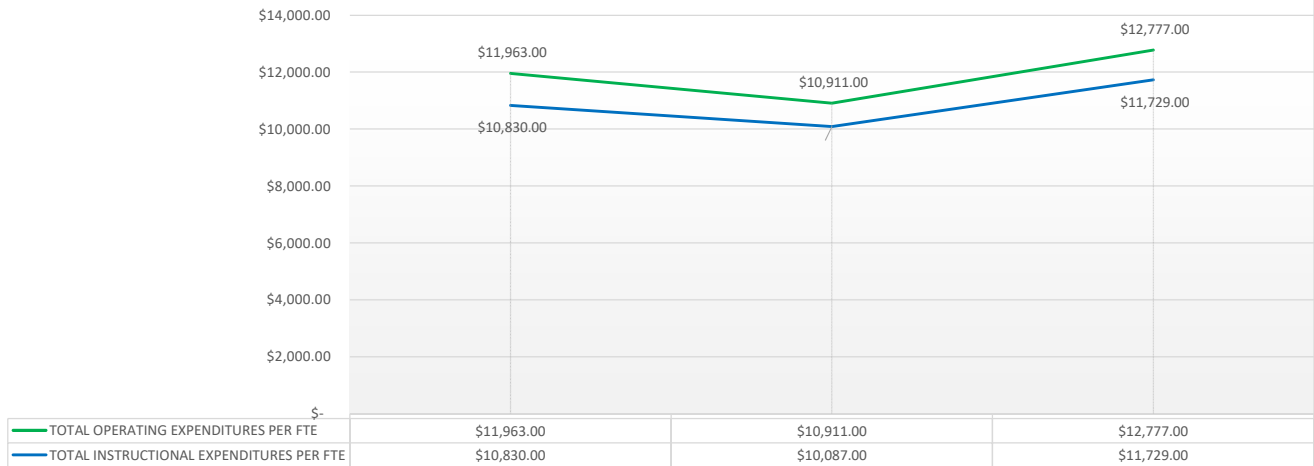


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	MYRA TERWILLIGER ELEMENTARY SCHOOL	9.00	40.40	\$ 11,963.00	\$ 10,830.00	9.47%
FY 2022-2023	MYRA TERWILLIGER ELEMENTARY SCHOOL	11.60	52.70	\$ 10,911.00	\$ 10,087.00	7.56%
FY 2023-2024	MYRA TERWILLIGER ELEMENTARY SCHOOL	9.90	39.40	\$ 12,777.00	\$ 11,729.00	8.20%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

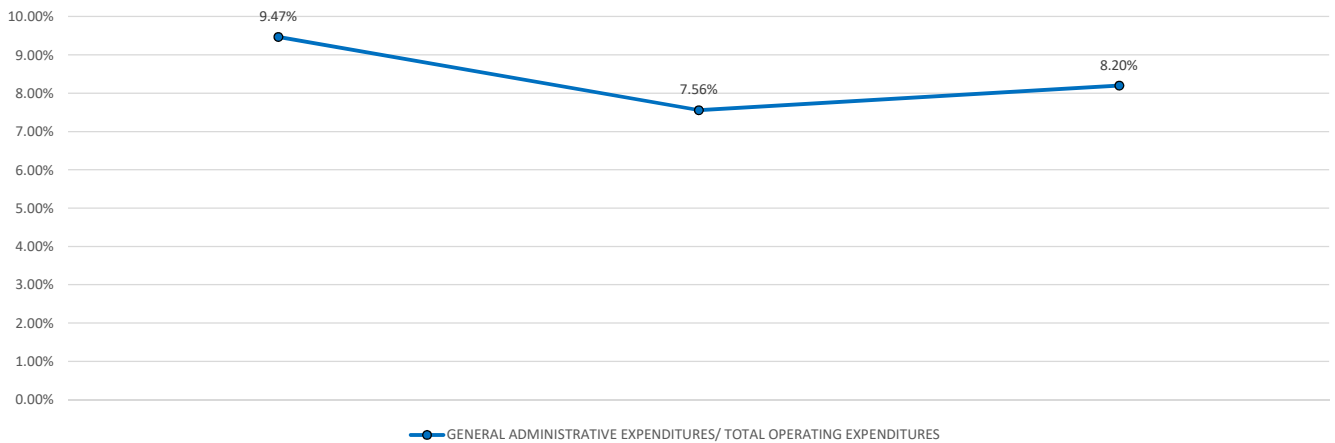


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



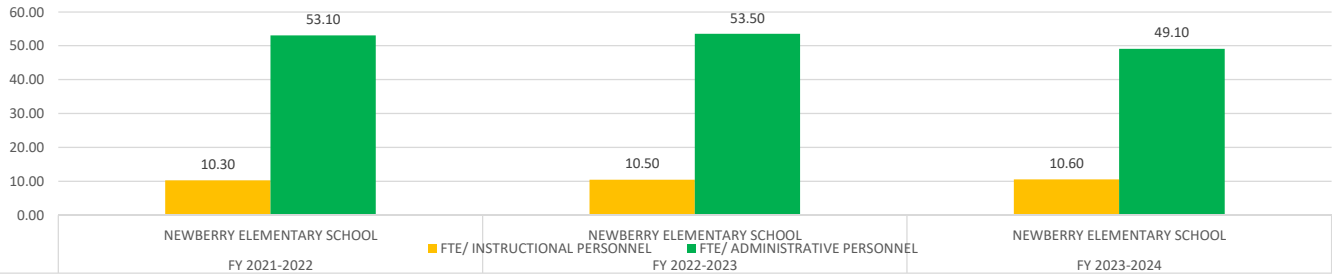


# Fiscal Transparency



SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	NEWBERRY ELEMENTARY SCHOOL	10.30	53.10	\$ 10,371.00	\$ 9,364.00	9.71%
FY 2022-2023	NEWBERRY ELEMENTARY SCHOOL	10.50	53.50	\$ 10,248.00	\$ 9,487.00	7.42%
FY 2023-2024	NEWBERRY ELEMENTARY SCHOOL	10.60	49.10	\$ 11,164.00	\$ 10,350.00	7.29%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

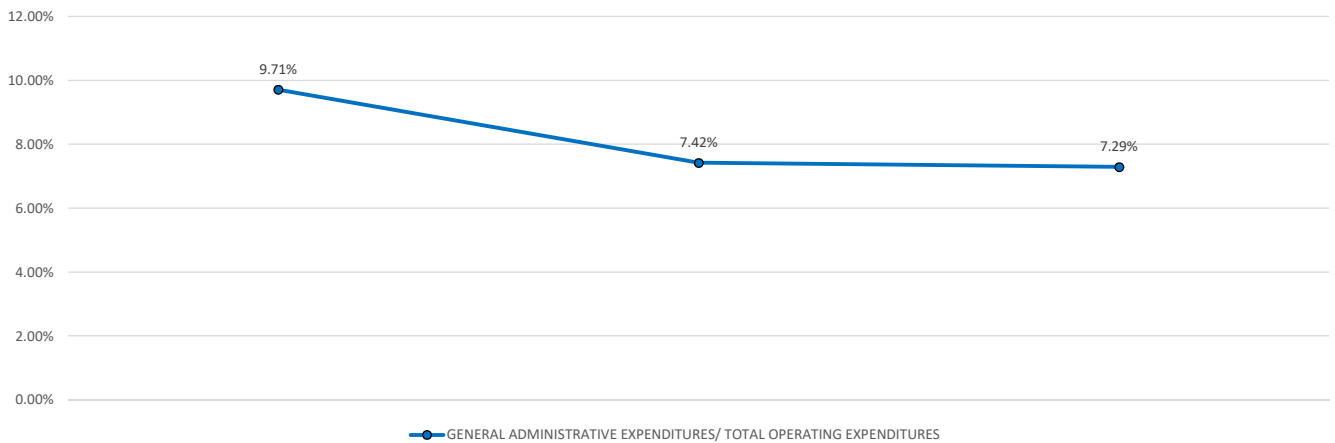


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



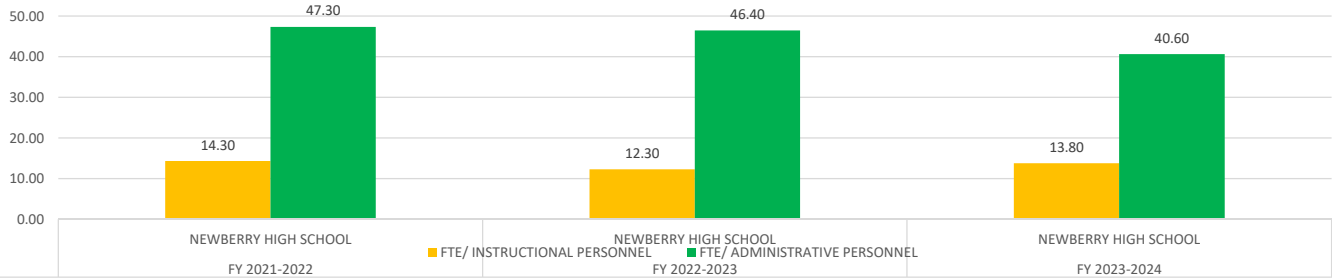


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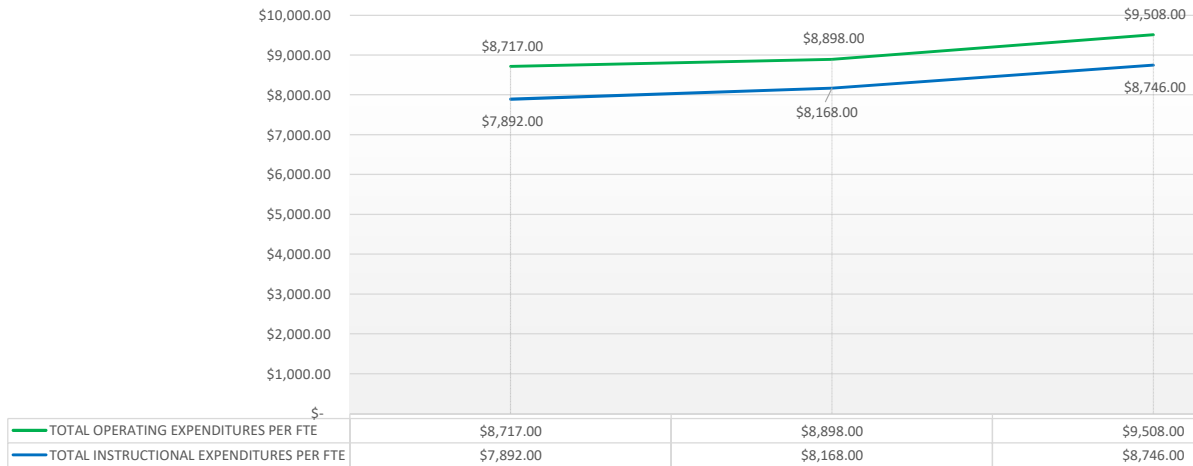


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	NEWBERRY HIGH SCHOOL	14.30	47.30	\$ 8,717.00	\$ 7,892.00	9.47%
FY 2022-2023	NEWBERRY HIGH SCHOOL	12.30	46.40	\$ 8,898.00	\$ 8,168.00	8.20%
FY 2023-2024	NEWBERRY HIGH SCHOOL	13.80	40.60	\$ 9,508.00	\$ 8,746.00	8.01%

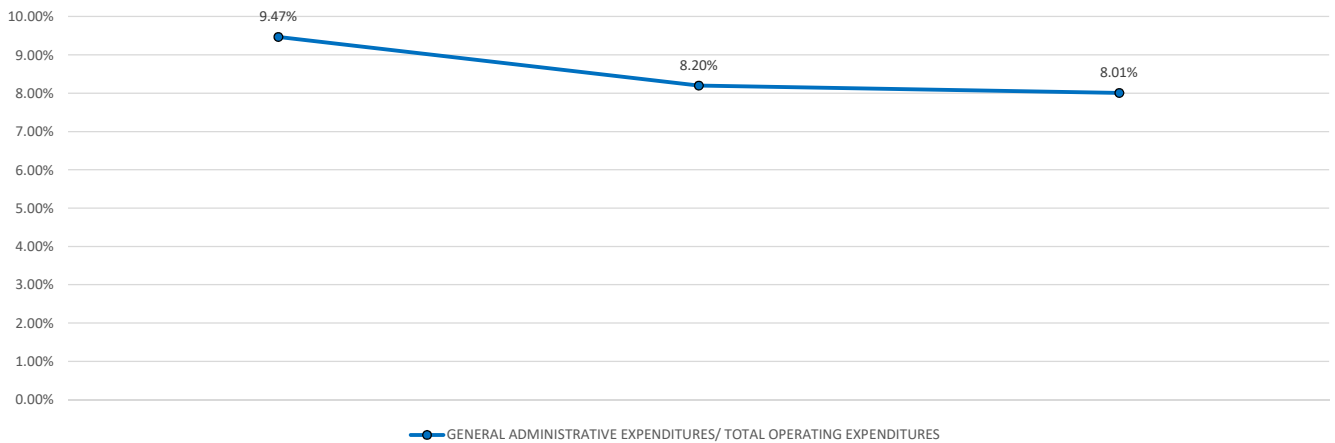
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



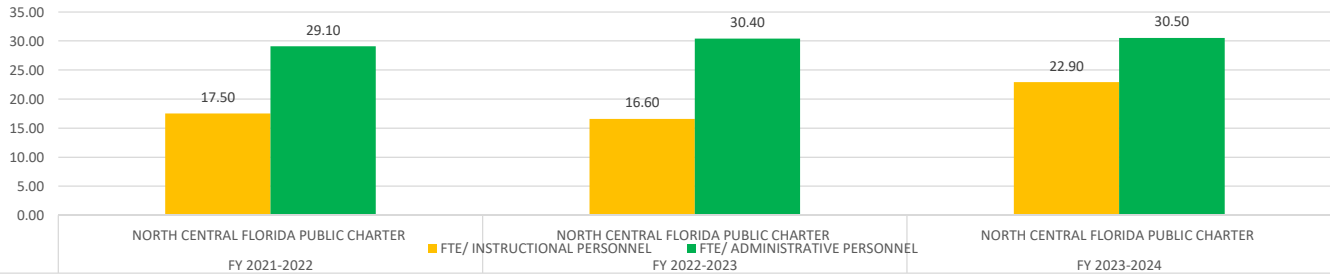


# Fiscal Transparency



SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	NORTH CENTRAL FLORIDA PUBLIC CHARTER	17.50	29.10	\$ 9,559.00	\$ 5,883.00	38.45%
FY 2022-2023	NORTH CENTRAL FLORIDA PUBLIC CHARTER	16.60	30.40	\$ 8,080.00	\$ 4,903.00	39.31%
FY 2023-2024	NORTH CENTRAL FLORIDA PUBLIC CHARTER	22.90	30.50	\$ 9,831.00	\$ 6,054.00	38.42%

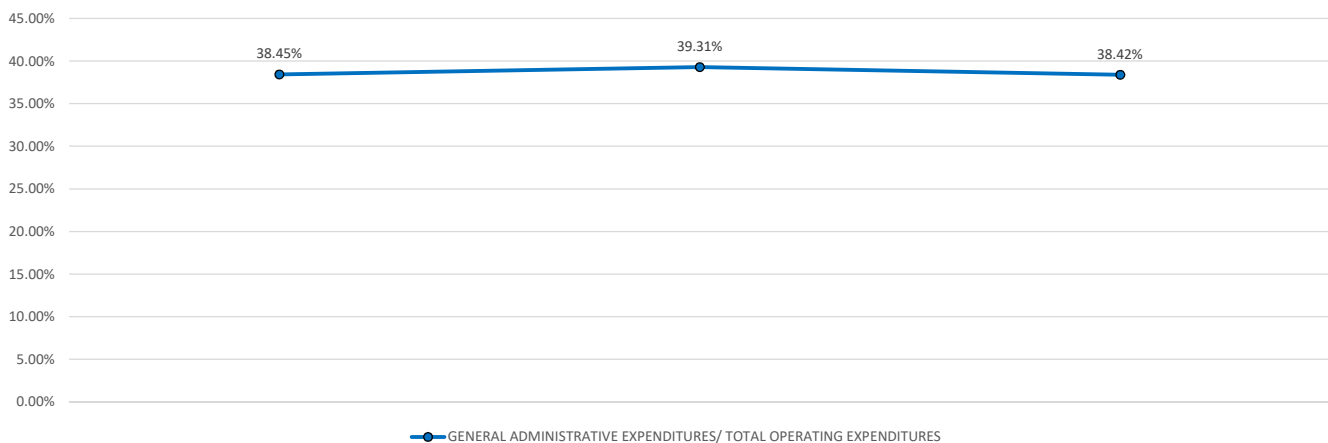
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



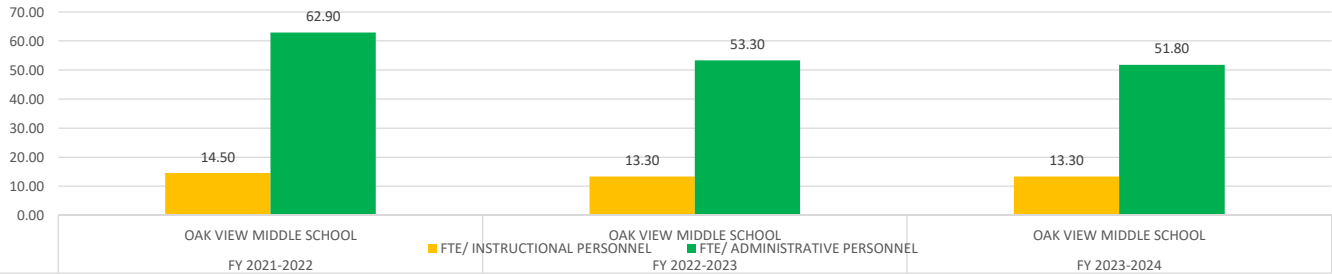


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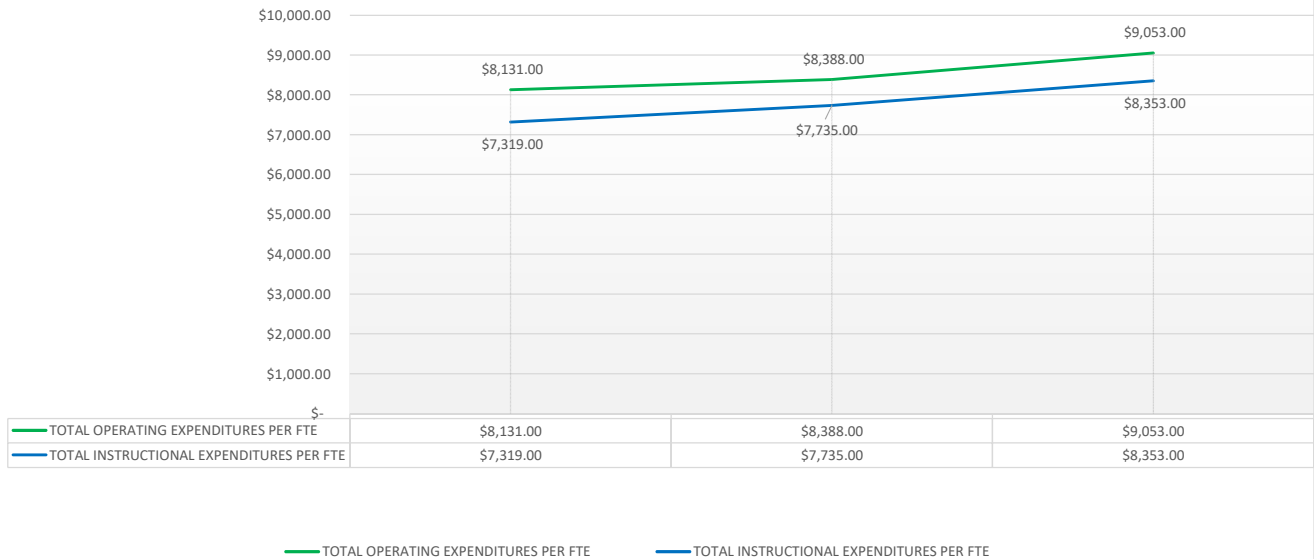


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	OAK VIEW MIDDLE SCHOOL	14.50	62.90	\$ 8,131.00	\$ 7,319.00	9.98%
FY 2022-2023	OAK VIEW MIDDLE SCHOOL	13.30	53.30	\$ 8,388.00	\$ 7,735.00	7.78%
FY 2023-2024	OAK VIEW MIDDLE SCHOOL	13.30	51.80	\$ 9,053.00	\$ 8,353.00	7.73%

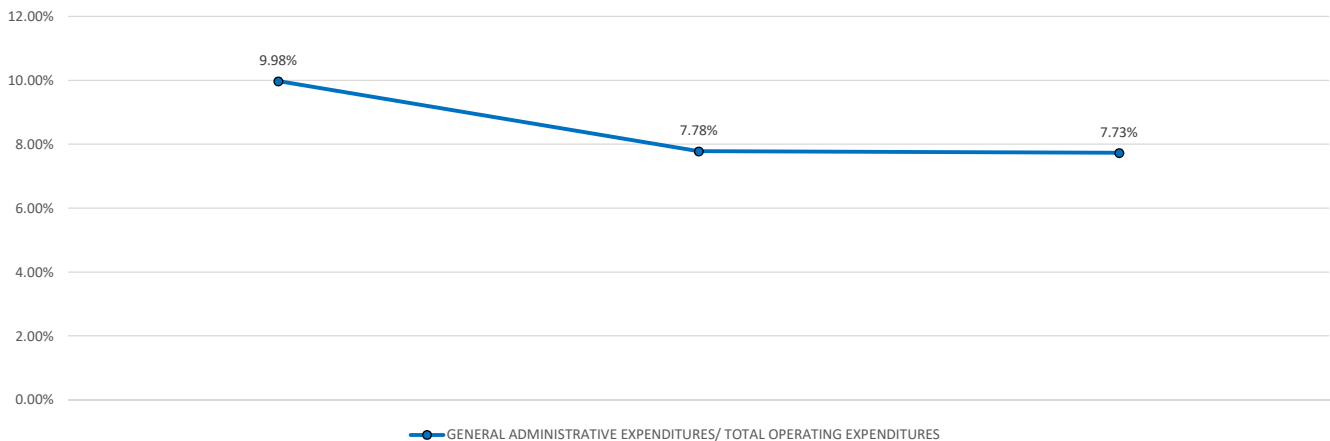
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget







# Fiscal Transparency

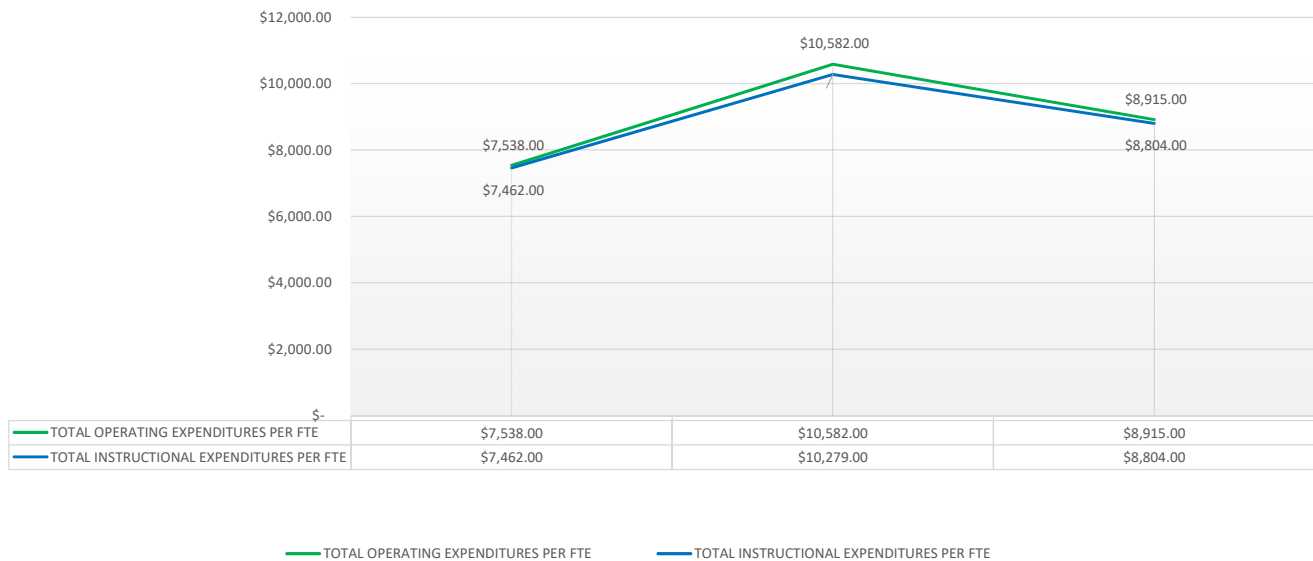


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	PACE			\$ 7,538.00	\$ 7,462.00	10.10%
FY 2022-2023	PACE			\$ 10,582.00	\$ 10,279.00	2.86%
FY 2023-2024	PACE			\$ 8,915.00	\$ 8,804.00	12.50%

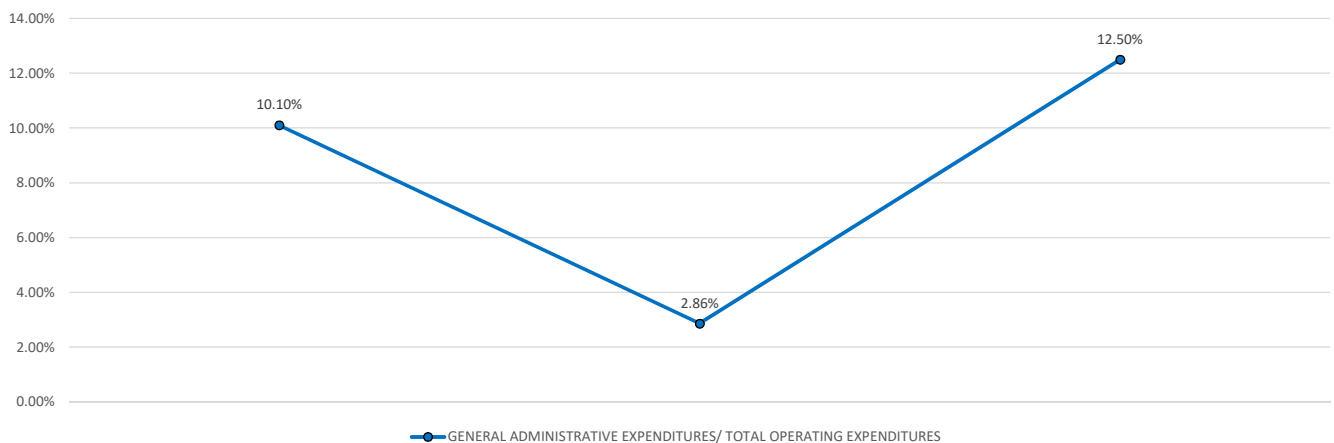
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



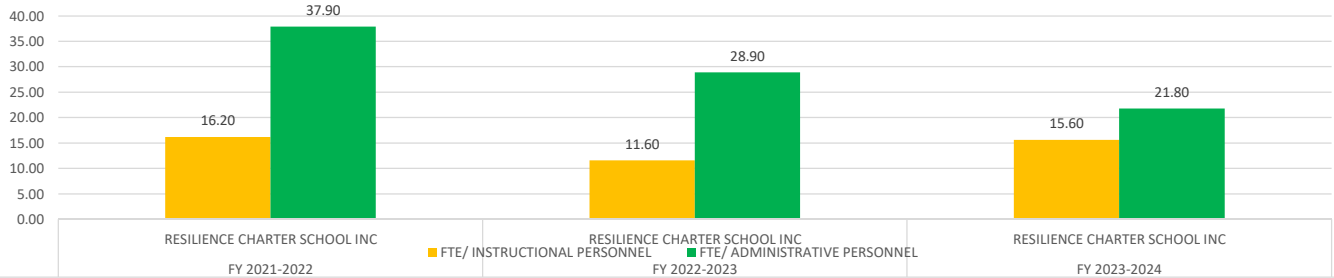


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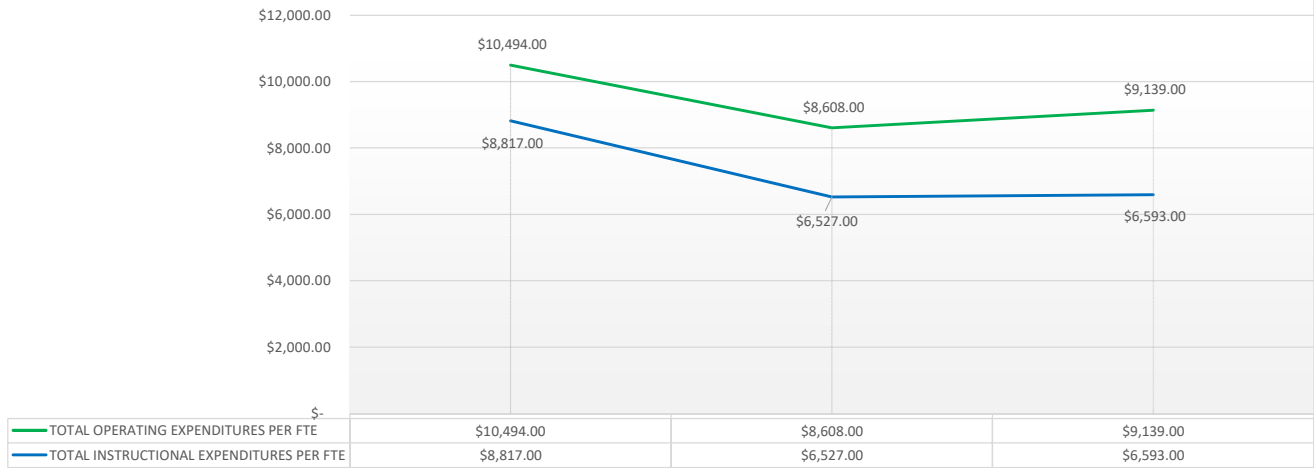


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	RESILIENCE CHARTER SCHOOL INC	16.20	37.90	\$ 10,494.00	\$ 8,817.00	15.99%
FY 2022-2023	RESILIENCE CHARTER SCHOOL INC	11.60	28.90	\$ 8,608.00	\$ 6,527.00	24.18%
FY 2023-2024	RESILIENCE CHARTER SCHOOL INC	15.60	21.80	\$ 9,139.00	\$ 6,593.00	27.85%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

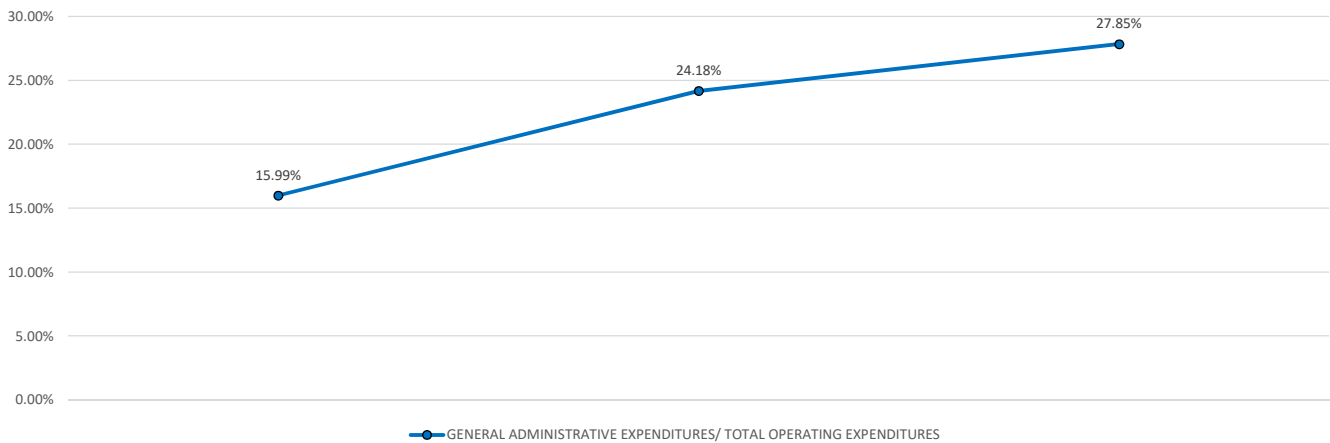


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



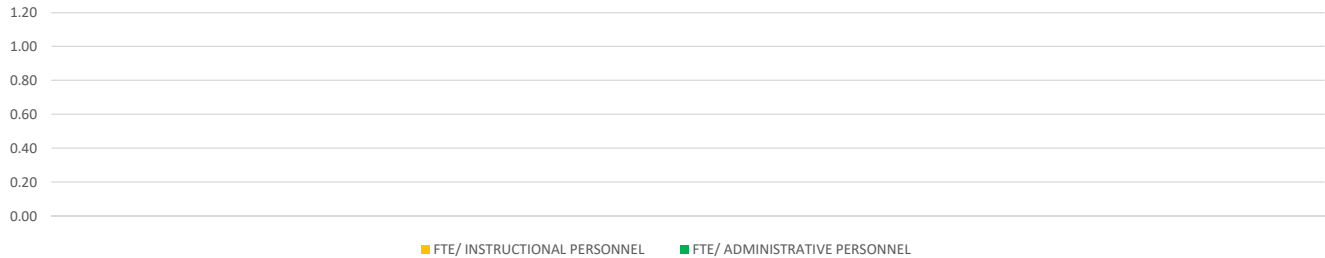


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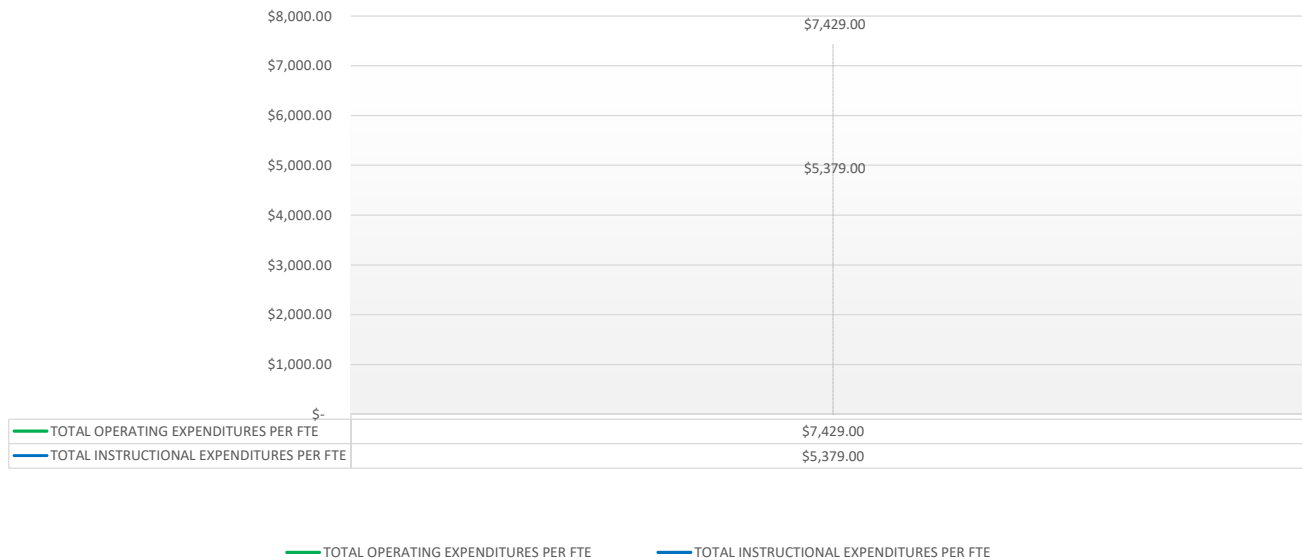


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2023-2024	SANTA FE COLLEGE ACADEMY			\$ 7,429.00	\$ 5,379.00	27.60%

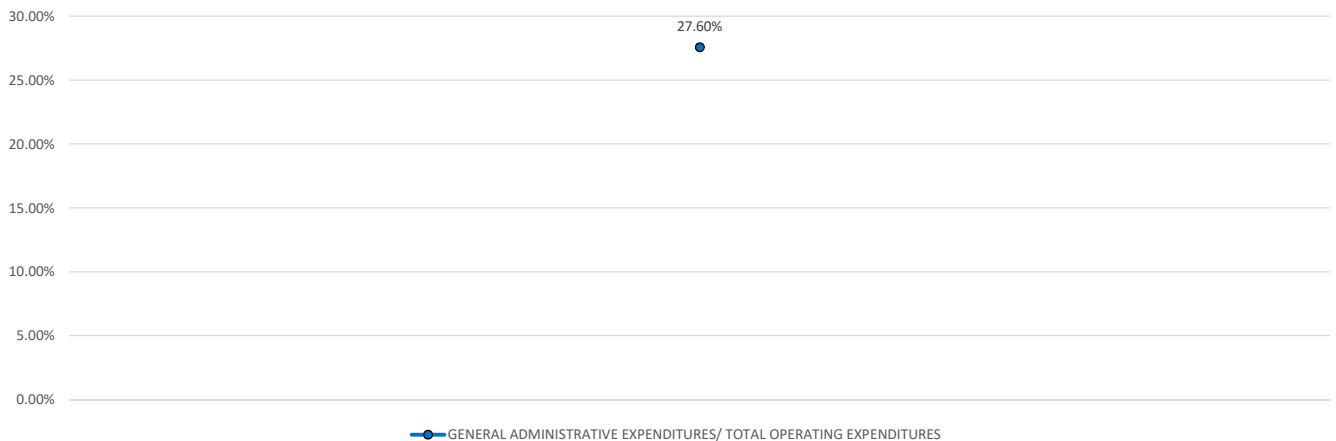
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



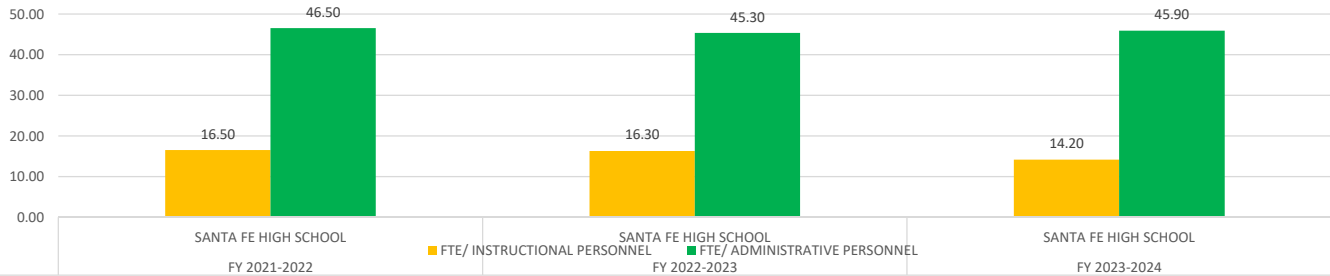


# Fiscal Transparency



SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	SANTA FE HIGH SCHOOL	16.50	46.50	\$ 8,085.00	\$ 7,299.00	9.72%
FY 2022-2023	SANTA FE HIGH SCHOOL	16.30	45.30	\$ 8,167.00	\$ 7,506.00	8.09%
FY 2023-2024	SANTA FE HIGH SCHOOL	14.20	45.90	\$ 9,352.00	\$ 8,618.00	7.84%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

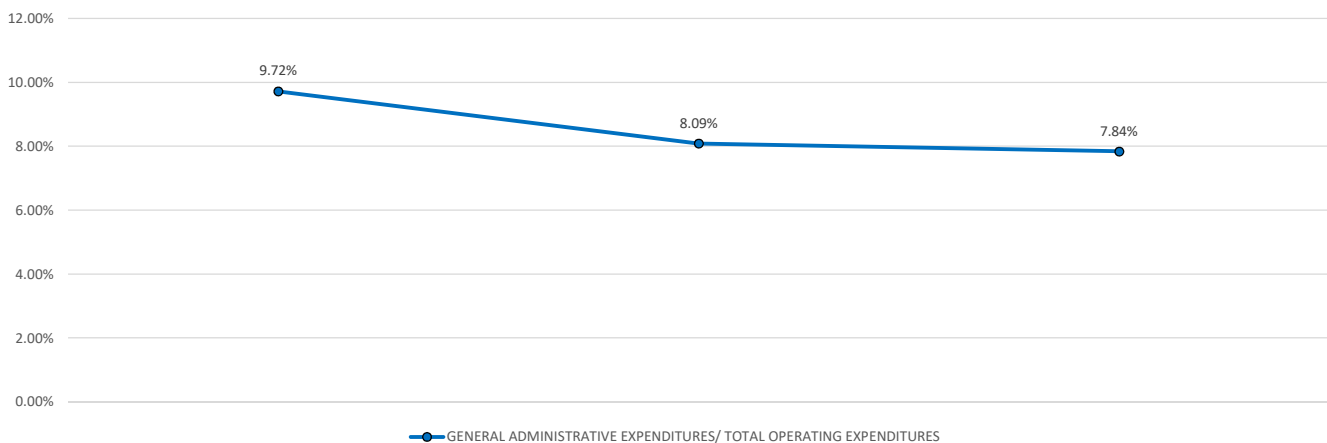


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



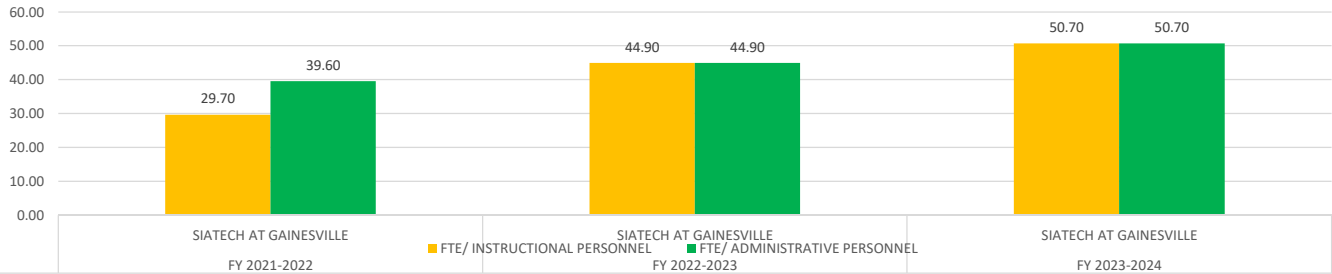


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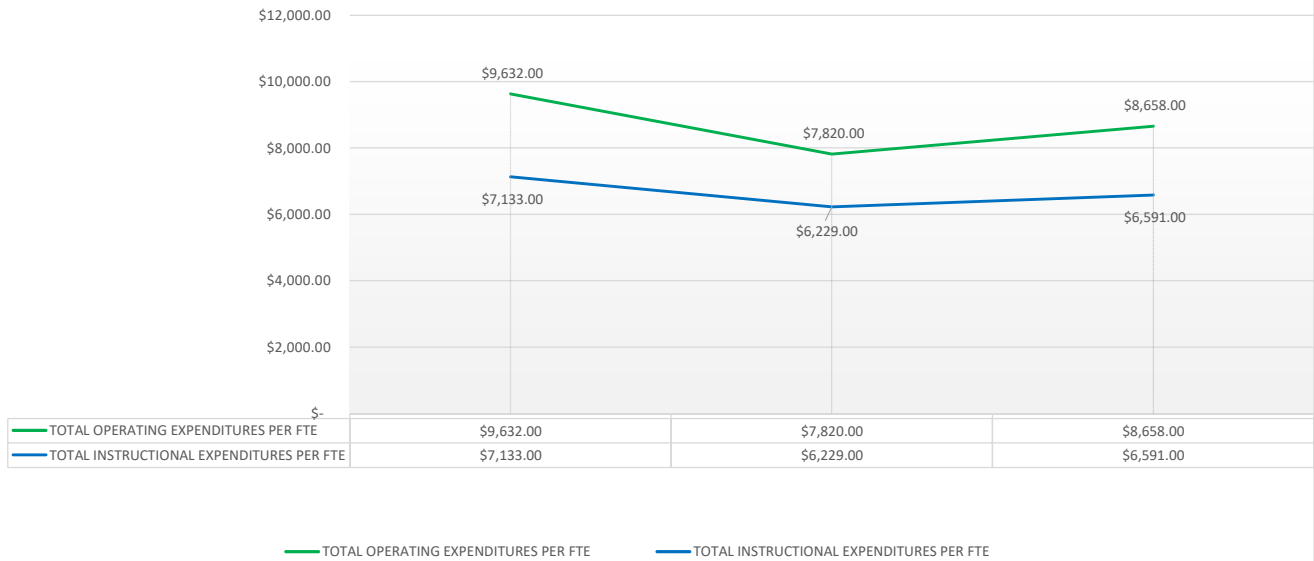


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	SIATECH AT GAINESVILLE	29.70	39.60	\$ 9,632.00	\$ 7,133.00	25.95%
FY 2022-2023	SIATECH AT GAINESVILLE	44.90	44.90	\$ 7,820.00	\$ 6,229.00	20.35%
FY 2023-2024	SIATECH AT GAINESVILLE	50.70	50.70	\$ 8,658.00	\$ 6,591.00	23.87%

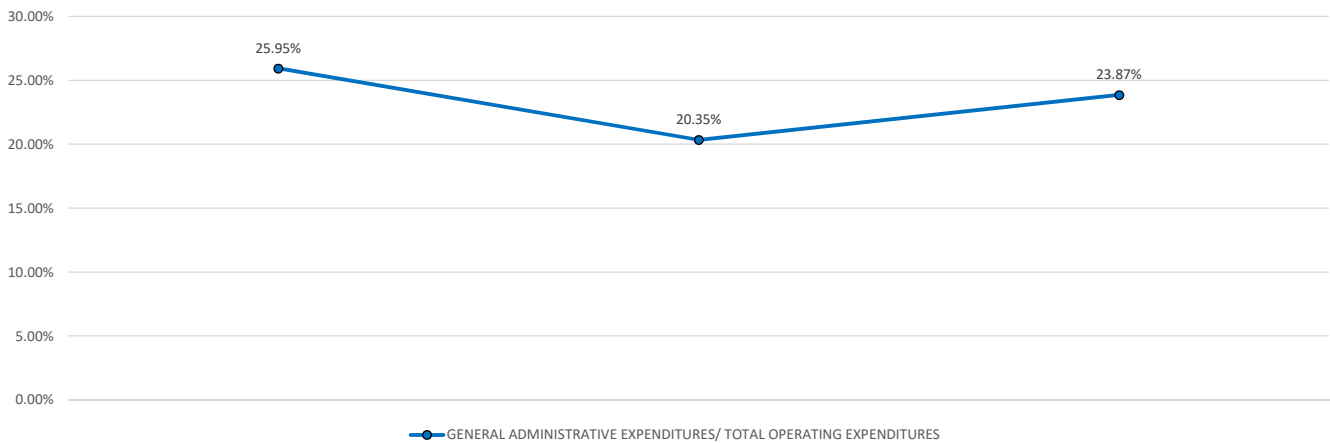
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



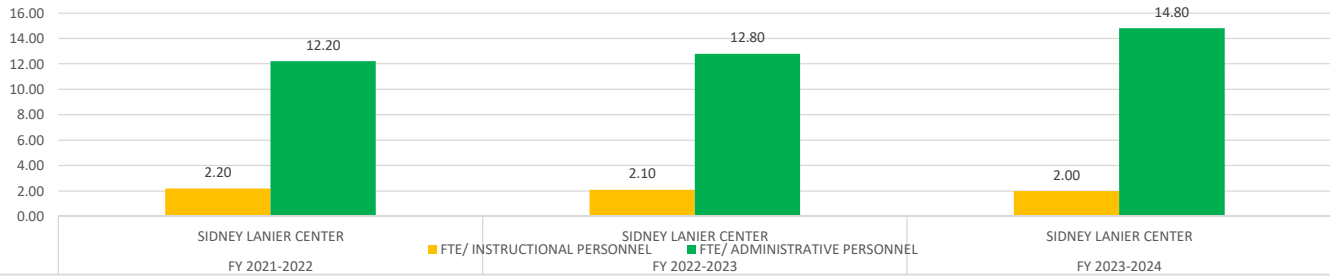


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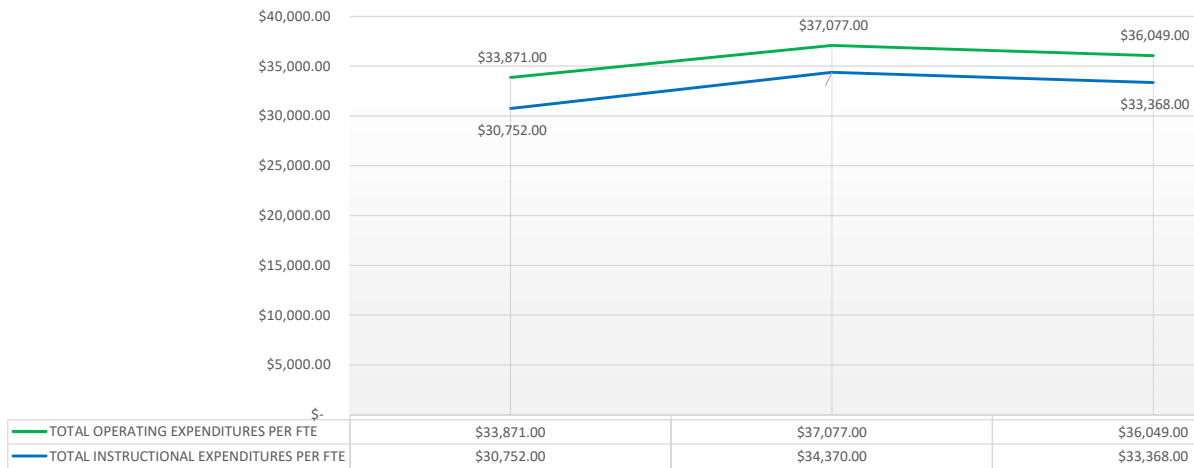


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	SIDNEY LANIER CENTER	2.20	12.20	\$ 33,871.00	\$ 30,752.00	9.21%
FY 2022-2023	SIDNEY LANIER CENTER	2.10	12.80	\$ 37,077.00	\$ 34,370.00	7.30%
FY 2023-2024	SIDNEY LANIER CENTER	2.00	14.80	\$ 36,049.00	\$ 33,368.00	7.44%

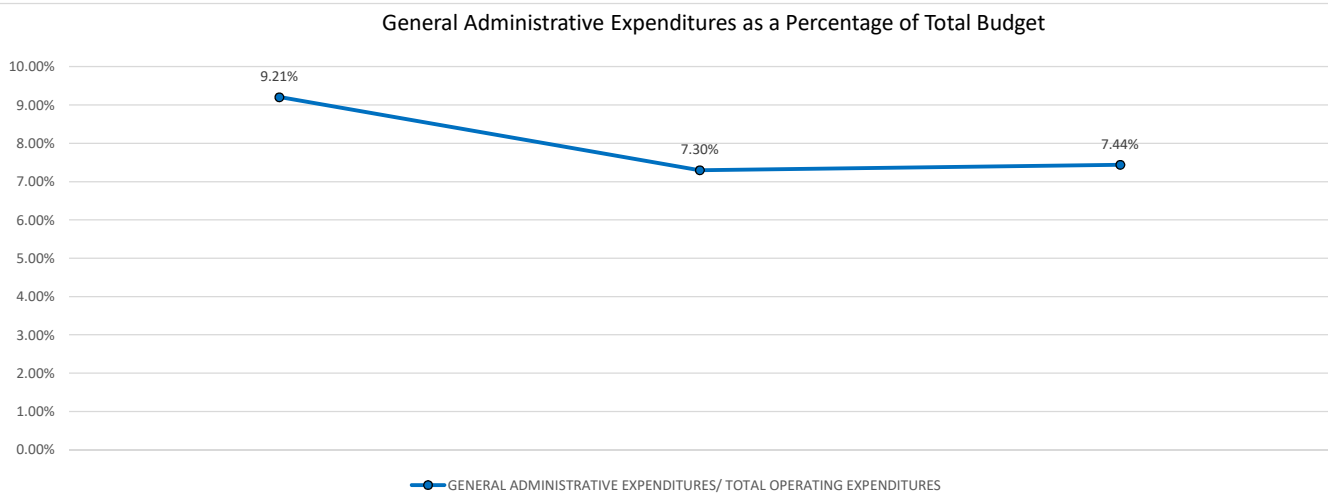
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



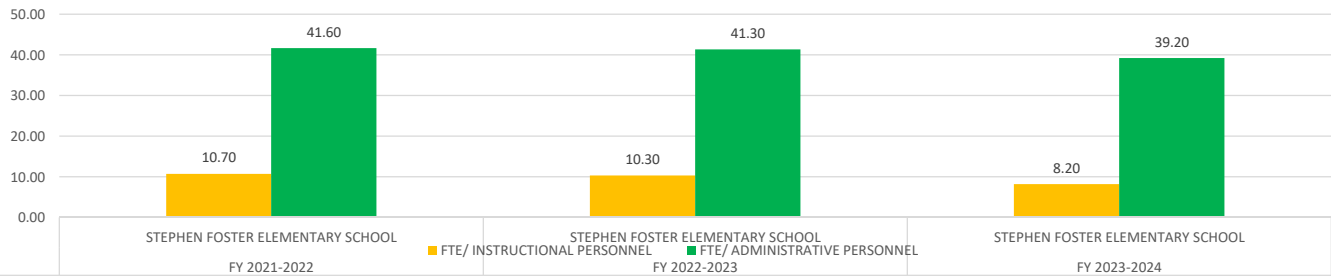


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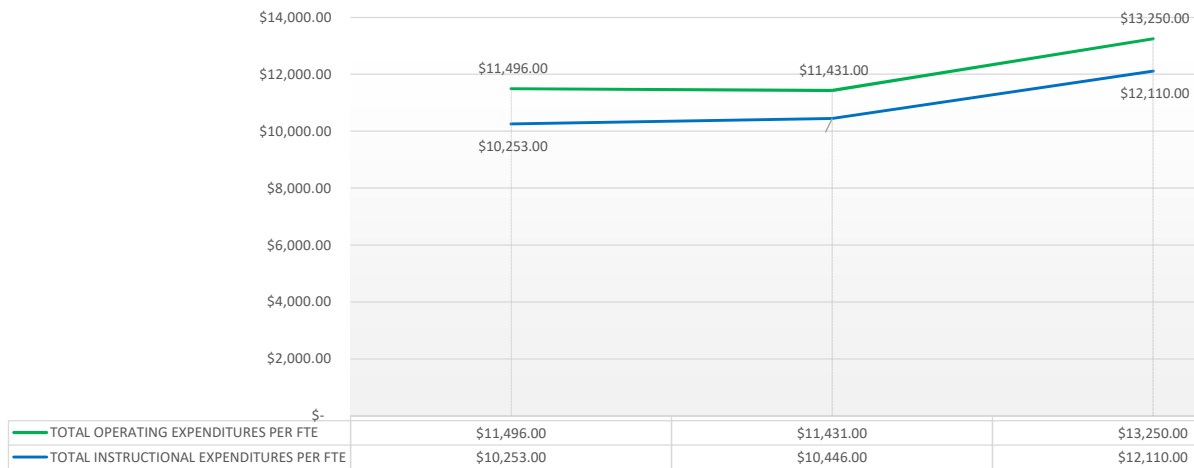


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	STEPHEN FOSTER ELEMENTARY SCHOOL	10.70	41.60	\$ 11,496.00	\$ 10,253.00	10.81%
FY 2022-2023	STEPHEN FOSTER ELEMENTARY SCHOOL	10.30	41.30	\$ 11,431.00	\$ 10,446.00	8.62%
FY 2023-2024	STEPHEN FOSTER ELEMENTARY SCHOOL	8.20	39.20	\$ 13,250.00	\$ 12,110.00	8.61%

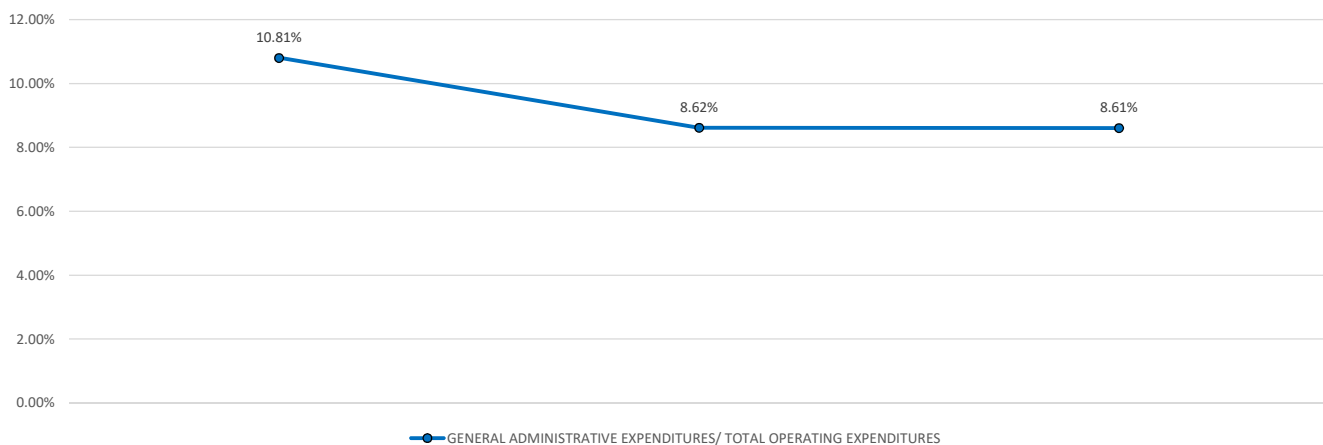
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



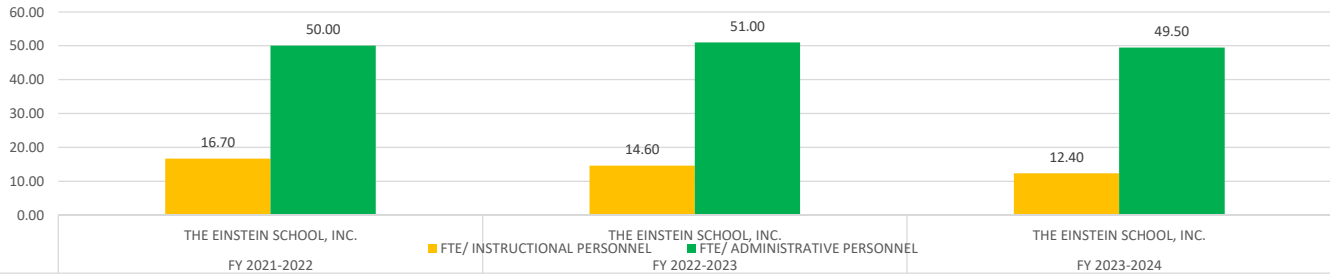


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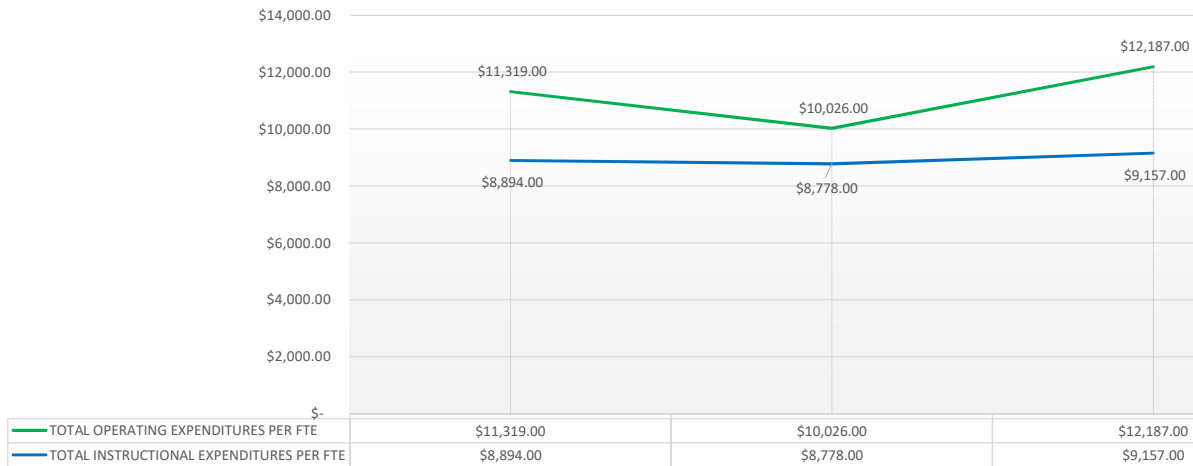


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	THE EINSTEIN SCHOOL, INC.	16.70	50.00	\$ 11,319.00	\$ 8,894.00	21.43%
FY 2022-2023	THE EINSTEIN SCHOOL, INC.	14.60	51.00	\$ 10,026.00	\$ 8,778.00	12.44%
FY 2023-2024	THE EINSTEIN SCHOOL, INC.	12.40	49.50	\$ 12,187.00	\$ 9,157.00	24.86%

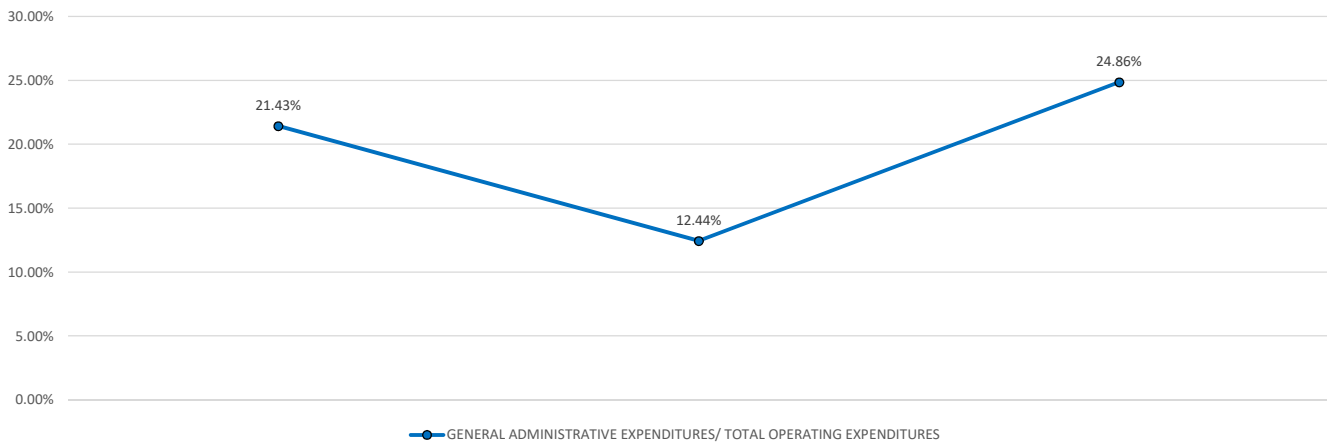
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget





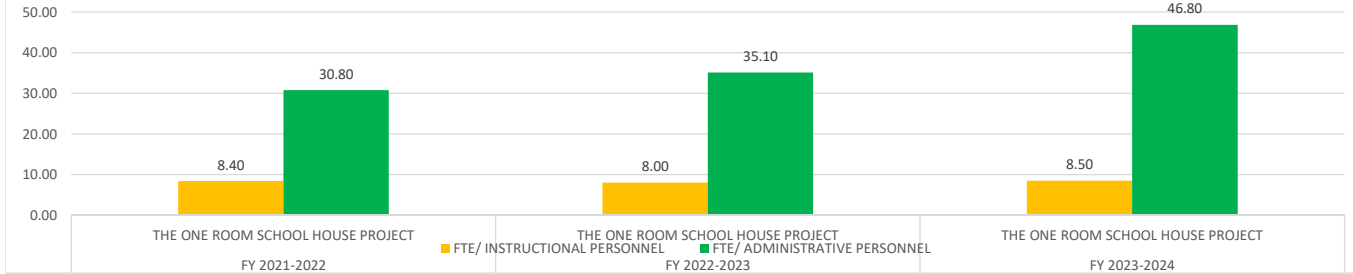


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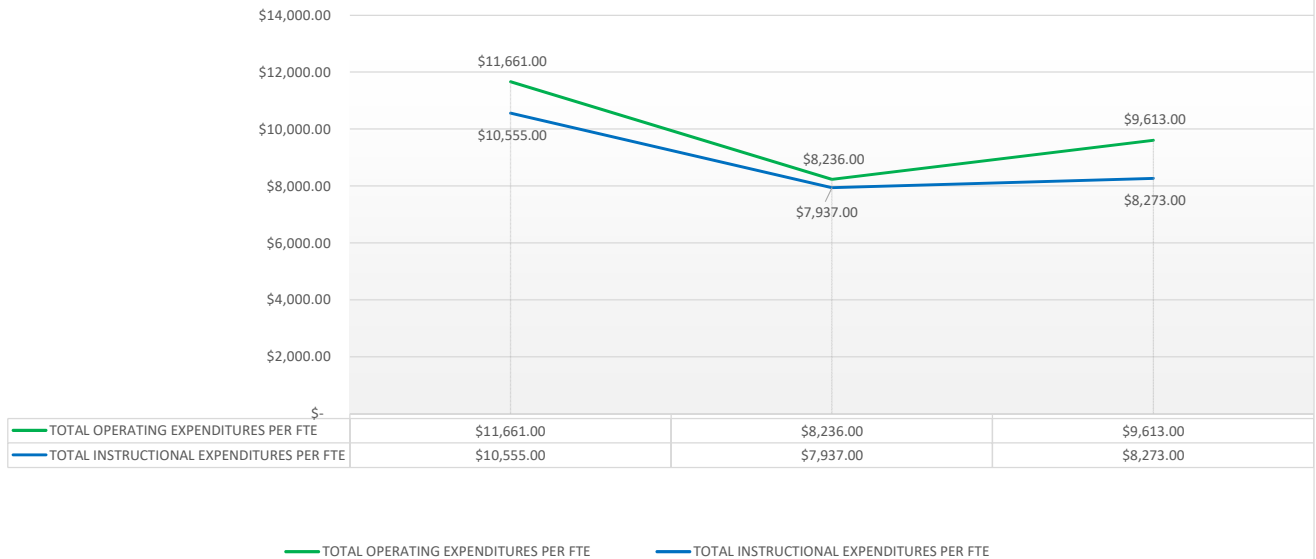


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	THE ONE ROOM SCHOOL HOUSE PROJECT	8.40	30.80	\$ 11,661.00	\$ 10,555.00	9.49%
FY 2022-2023	THE ONE ROOM SCHOOL HOUSE PROJECT	8.00	35.10	\$ 8,236.00	\$ 7,937.00	3.63%
FY 2023-2024	THE ONE ROOM SCHOOL HOUSE PROJECT	8.50	46.80	\$ 9,613.00	\$ 8,273.00	13.94%

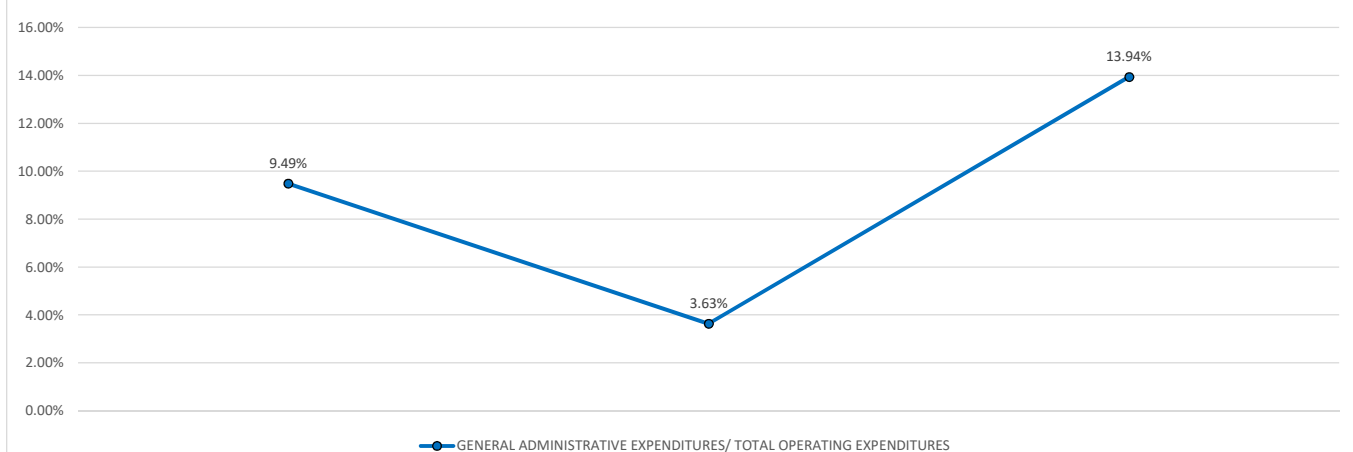
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



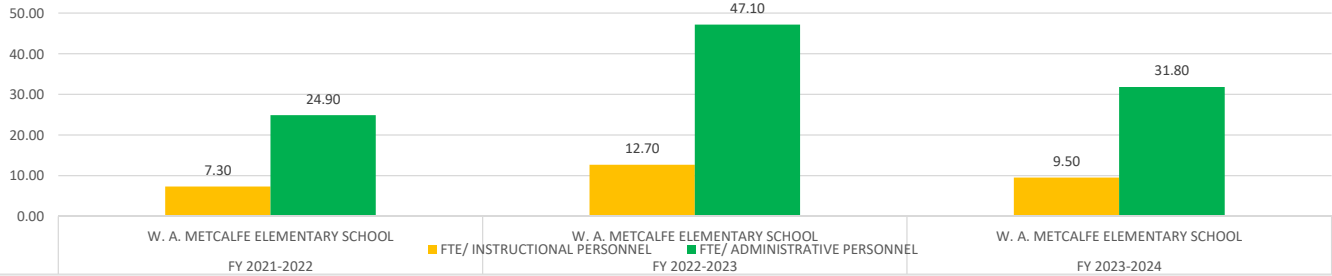


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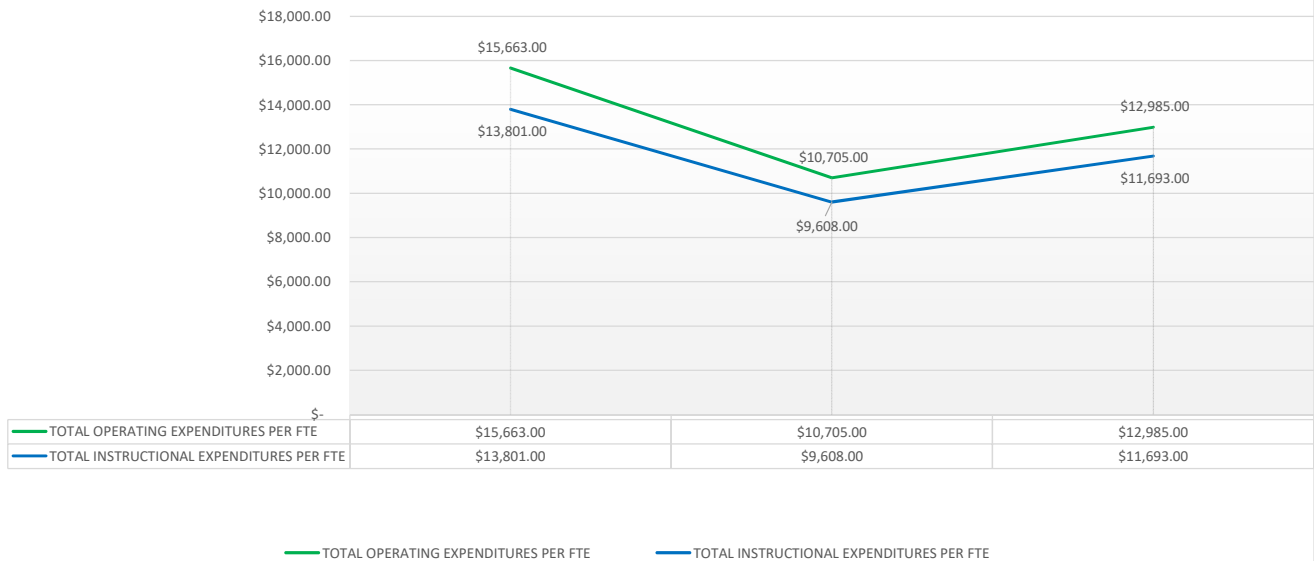


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	W. A. METCALFE ELEMENTARY SCHOOL	7.30	24.90	\$ 15,663.00	\$ 13,801.00	11.89%
FY 2022-2023	W. A. METCALFE ELEMENTARY SCHOOL	12.70	47.10	\$ 10,705.00	\$ 9,608.00	10.25%
FY 2023-2024	W. A. METCALFE ELEMENTARY SCHOOL	9.50	31.80	\$ 12,985.00	\$ 11,693.00	9.95%

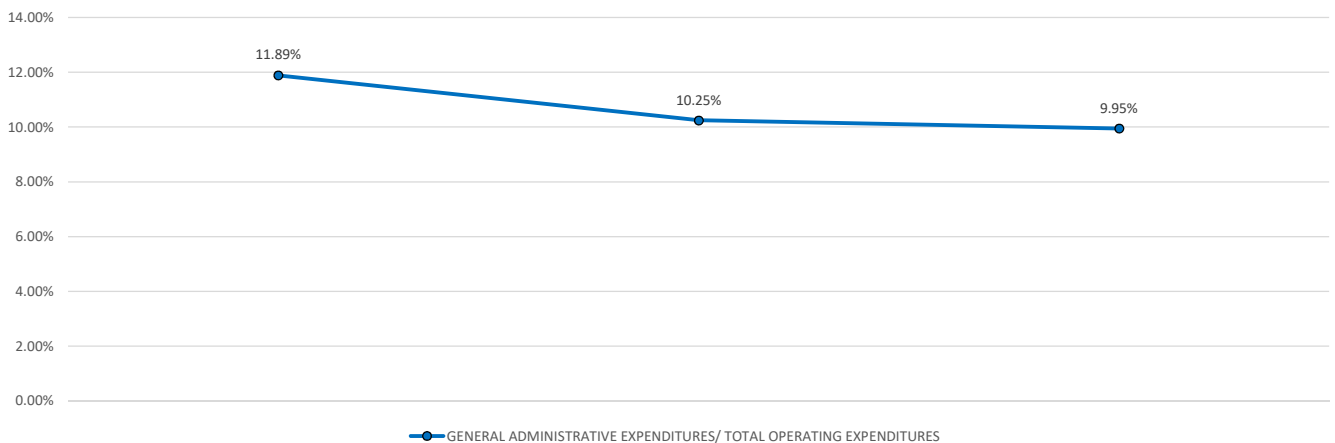
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



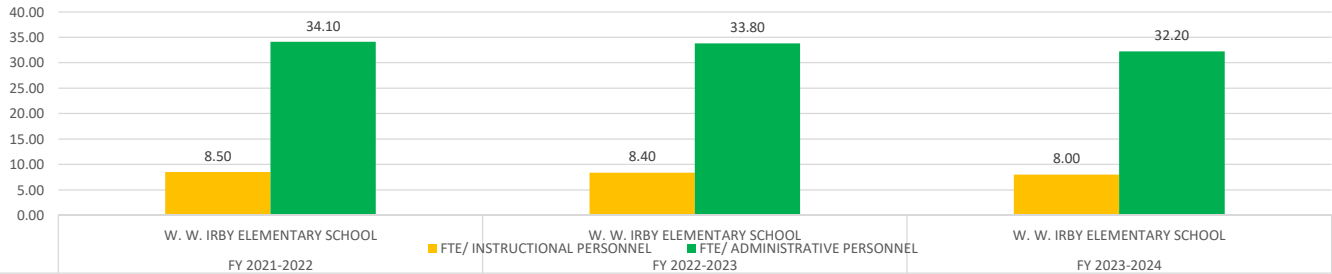


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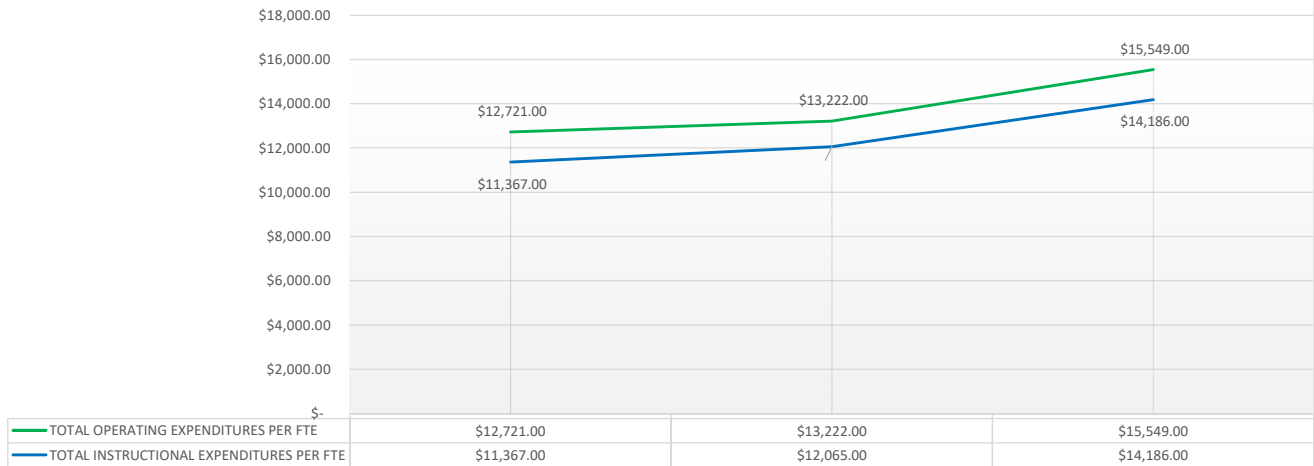


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	W. W. IRBY ELEMENTARY SCHOOL	8.50	34.10	\$ 12,721.00	\$ 11,367.00	10.64%
FY 2022-2023	W. W. IRBY ELEMENTARY SCHOOL	8.40	33.80	\$ 13,222.00	\$ 12,065.00	8.75%
FY 2023-2024	W. W. IRBY ELEMENTARY SCHOOL	8.00	32.20	\$ 15,549.00	\$ 14,186.00	8.76%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel

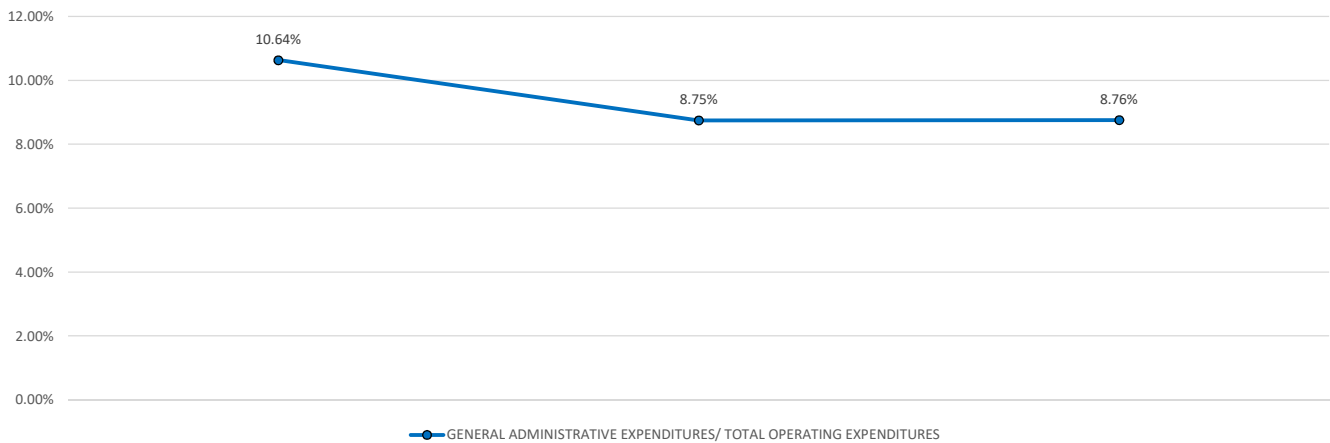


Total Operating and Instructional Expenditures per Full-Time Equivalent Student



— TOTAL OPERATING EXPENDITURES PER FTE — TOTAL INSTRUCTIONAL EXPENDITURES PER FTE

General Administrative Expenditures as a Percentage of Total Budget



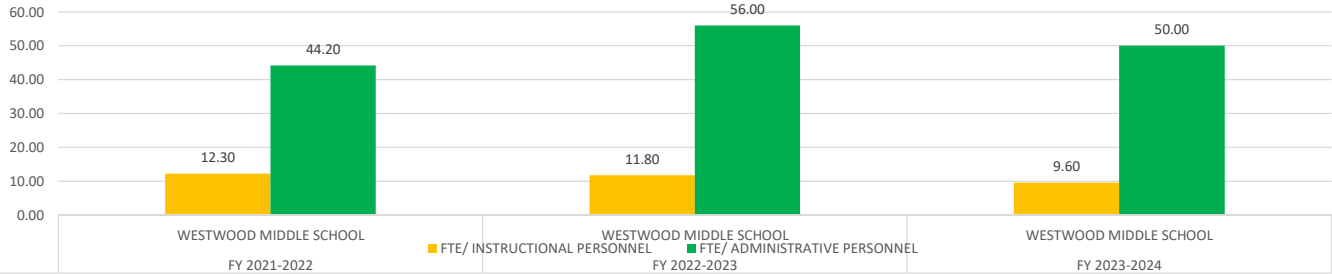


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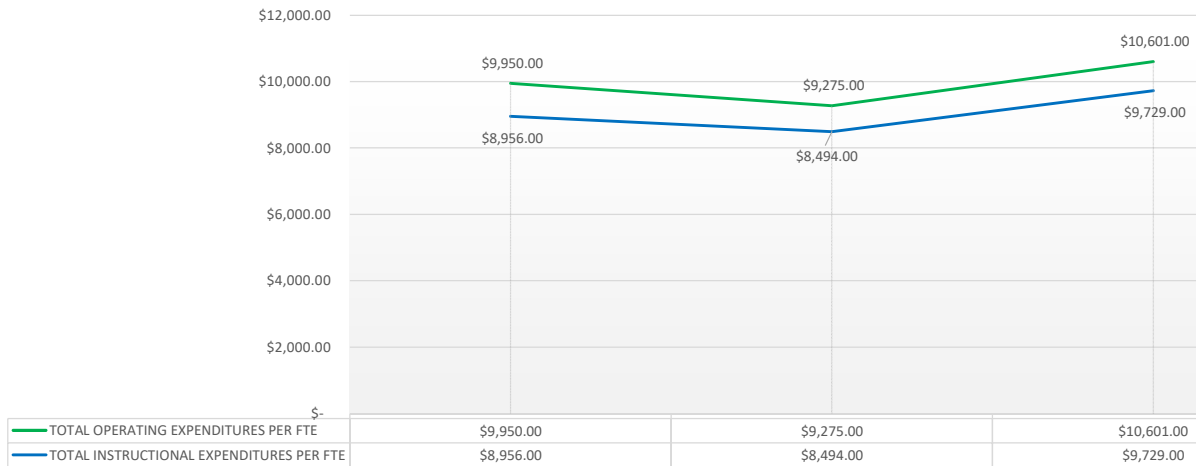


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	WESTWOOD MIDDLE SCHOOL	12.30	44.20	\$ 9,950.00	\$ 8,956.00	9.99%
FY 2022-2023	WESTWOOD MIDDLE SCHOOL	11.80	56.00	\$ 9,275.00	\$ 8,494.00	8.42%
FY 2023-2024	WESTWOOD MIDDLE SCHOOL	9.60	50.00	\$ 10,601.00	\$ 9,729.00	8.22%

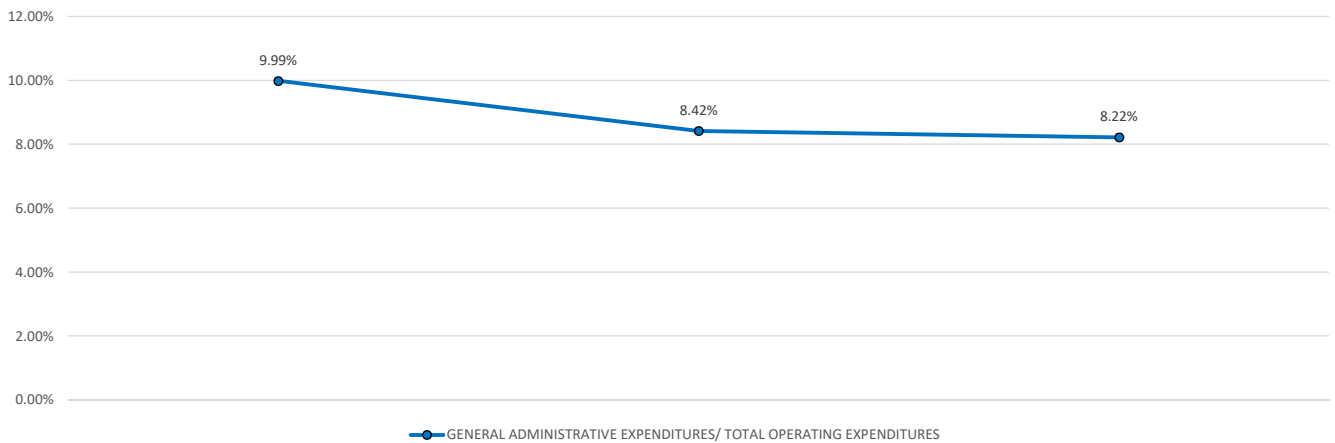
Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget



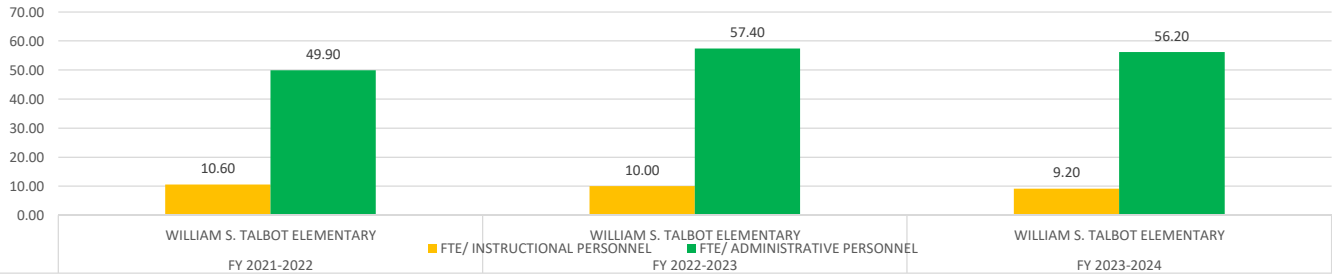


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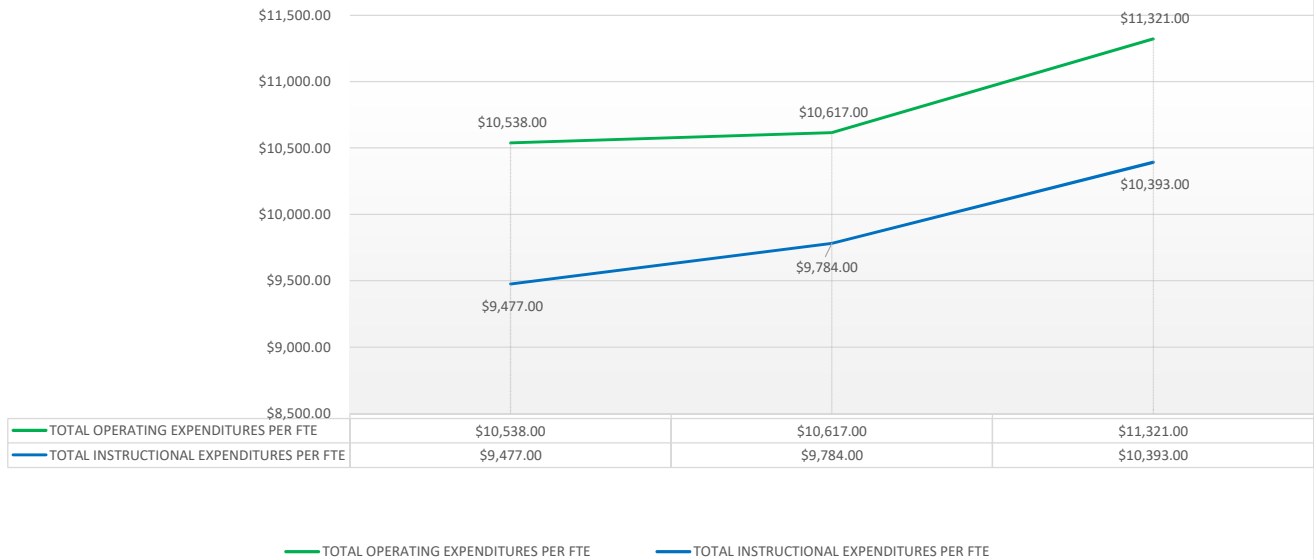


SCHOOL YEAR	SCHOOL NAME	FTE/ INSTRUCTIONAL PERSONNEL	FTE/ ADMINISTRATIVE PERSONNEL	TOTAL OPERATING EXPENDITURES PER FTE	TOTAL INSTRUCTIONAL EXPENDITURES PER FTE	GENERAL ADMINISTRATIVE EXPENDITURES/ TOTAL OPERATING EXPENDITURES
FY 2021-2022	WILLIAM S. TALBOT ELEMENTARY	10.60	49.90	\$ 10,538.00	\$ 9,477.00	10.07%
FY 2022-2023	WILLIAM S. TALBOT ELEMENTARY	10.00	57.40	\$ 10,617.00	\$ 9,784.00	7.85%
FY 2023-2024	WILLIAM S. TALBOT ELEMENTARY	9.20	56.20	\$ 11,321.00	\$ 10,393.00	8.20%

Ratio of Full Time Equivalent Students to Full Time Equivalent Personnel



Total Operating and Instructional Expenditures per Full-Time Equivalent Student



General Administrative Expenditures as a Percentage of Total Budget

